



Reference No: 20 - 2014

THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

The release of funds previously recieved from the Home Office for the energy saving in PFI building project.

Title:

Energy saving in PFI Buildings Project - Building Environmental Management System (BEMS) Grant

Executive Summary:

Seeking approval to utilise funding from the Home Office to install a BEMS system at M8 PFI building.

Decision:

The enhancement of the Building Environmental Management System at the M8 PFI building will truly intergrate the Air Handling Units and Fan Coil Units with occupancy sensing equipment, enabling temperature within the building to be regulated more effectively and reduce energy consumption.

A grant has been made available by the Home Office to complete the required work to fully intergrate the BEMS system.

The PCC is requested to accept the Home Office Grant and agree to the increase of the revenue budget of the Force by £23,863 from the funding already received.

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The revenue budget for the force will increase by £23,863 to offset the costs of completing the BEMS system work, all of which will be funded from a grant from the Home Office.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

N/A

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

The reduction in energy consumption across the M8 PFI building will minimise the impact of Cleveland Police on the environment and ensure a more environmentally sustainable estate for the force moving forward.

Risk Management Implications

N/A

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: _____

Exelice

Date: _____

27/2/14

Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: _____

Scam

Date: _____

27/2/14