



Reference No: 43 - 2014

THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

Seeking approval for release of Partnership funding.

Title:

Partnership funding

Executive Summary:

The PCC regularly receives funding from partner organisations to spend on specific initiatives. During 2013-14 the PCC received partnership funding for specific areas of spend and provided some of these additional funds to the Force in line with the requirements of the provider of the funding. There are often instances where the funding received can't always be spent in the financial year in which the funding was received and/or the funding was intended to fund additional work across more than one financial year. This funding would then be accounted for to make it available in the following financial year. The PCC is currently holding £92,840 worth of partnership funding across 6 schemes that the Force began in 2013-14. The Force is committed to the work in this area and is therefore seeking the release of a further £77,290 of this funding to continue the work. The money will be spent in the following areas:

Community Activities Network (£496)

This funding was received from Hartlepool Borough Council in relation to the 'COOL' Project ran by a Special within the Force. The project is a Youth Sports Initiative looking at youth ASB issues and the money is to be spent on Sports Equipment, clothing and the hire of a venue.

Metal Theft Funding (£58,300)

External funding has been received from the British Transport Police via Durham Police to tackle the increasing number of incidents of metal theft on the rail network within Cleveland. The funding is to be used to run planned operations in the coming financial year to continue the work that was funded in 2013-14. The funding is solely for the purpose of addressing metal theft operations ie: cost of overtime, resources and equipment etc.

Drugs Operation: (£4,223)

Funding was received from Stockton Borough Council Drugs and Alcohol Action Team to be spent on on-going Drugs operations.

PCSO Cycles (£1,887)

Funding was awarded by Hartlepool Councillors towards the purchase of PCSO Cycles.

Stay Safe (£1,123)

Funding received from VELA/Tristar to be spent on a Stay Safe Event organised by a PCSO within the Force. The money is to be used to purchase prizes for the event and the hire of Hardwick Community Hall.

Disaster Victim Identification Training and Development (£11,261)

Funding was received from ACPO which was provided for the training and development of officers in relation to Disaster Victim Identification. The funding is to be used to continue the training in the current financial year.

Decision:

The PCC is requested to agree to the release of £77,290 of previously received partnership funding and increase the budget of the Force by £77,290.

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

All of the funding requested to be released has already been received by the PCC in 2013-14, if it is not spent in line with the expectations of the partner providing the funding then the PCC would need to return the funding.

There are no on-going financial implications from the PCC approving the expenditure and all of the funds that are requested for release have already been received by the PCC.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

The approval of the expenditure requested within this document does not commit the PCC to further expenditure in the same area(s). The activity being undertaken will not require any recurring expenditure and therefore should not create any sustainability implications.

Risk Management Implications

N/A

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: _____



Date: _____

11/7/14

Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: _____



Date: _____

14/7/14