



Reference No: 55-2014

## THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

### DECISION RECORD FORM

**REQUEST:**

To approve the progression of Data Centre arrangements with sufficient capacity to accommodate the requirements of North Yorkshire Police.

**Title:**

Community Safety Hub - Data Centre



**Executive Summary:**

The Police & Crime Commissioner approved the progression of the Community Safety Hub project in July 2014. Decision Record 44-2014 refers, and states that

*.....the concept of the Community Safety Hub, with the flexibility to accommodate a diverse range of community safety and criminal justice services, underpins this project.*

*Strategic negotiations are already underway between the PCCs and Chief Constables for both Cleveland and North Yorkshire to plan for the potential co-location of facilities and infrastructure within the Community Safety Hub.....*

An early product of those negotiations is an agreement reached with the Police & Crime Commissioner for North Yorkshire to accommodate, within the Community Safety Hub project, the re-provision of data centre facilities for North Yorkshire Police.

Data centre facilities have formed part of the Community Safety Hub project since its inception. For a range of reasons, including the emerging requirement for additional flexibility and capacity arising from negotiations with North Yorkshire, the Project Board has approved the progression of a data centre facility in a building set apart from the main Community Safety Hub within the Hemlington site.

In project terms, the key step required at this stage is to commission the design of a suitable data centre building and thereafter to apply for the necessary planning permission. Pursuant to the agreement reached with North Yorkshire, the design will be for a building which meets the needs of both Cleveland Police and North Yorkshire Police.

In financial terms, the following matters arise

- Following on from agreement reached in principle between the respective Chief Executives and Deputy Chief Constables of Cleveland and North Yorkshire, the Project Sponsors have approved the commissioning of plans for a suitable external data centre building. The anticipated cost of this professional work is within the agreed budget for the project.
- High-level estimates of the cost of the data centre and the basis upon which they can be apportioned as part of the collaboration, have been provided to North Yorkshire. They are not published separately with this Decision Record.

The Commissioner is invited to note the agreement reached in principle between the Project Sponsors and their counterparts in North Yorkshire as described above; note the formal decision reached by the Police & Crime Commissioner for North Yorkshire, in favour of progressing the proposal; and approve the decision set out below.

**Decision:**

I note and approve the commissioning of a design for a data centre with sufficient capacity to accommodate the requirements of North Yorkshire Police and approve the submission of an application for planning permission in respect of such a facility as part of the Community Safety Hub project.

**Implications:**

Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	



Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
<b>(If yes please provide further details below)</b>			



## Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

While agreement has been reached in principle between the respective Chief Executives and Deputy Chief Constables of Cleveland and North Yorkshire it is important to recognise that there is currently no formal agreement in place and as such North Yorkshire, while not the intention, could change its mind in relation to this agreement. This possibility therefore provides a certain element of financial risk to the PCC for Cleveland. At this stage this risk is not something that provides any significant financial concerns and the longer term benefits of working together in this area provide a sound rationale for progressing, whilst acknowledging this small risk. Agreements on costs sharing, of both the initial construction costs and the on-going running costs will need to be concluded and formally agreed to ensure both parties are committed to this project to its conclusion.

At this stage there are limited financial implications of this decision however there will need to be an agreement in place to ensure that the costs of building a bigger data centre, than Cleveland need on its own, are funded by North Yorkshire otherwise there will be insufficient funds available to complete the overall Community Safety Hub within the expected budget.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

In due course the detailed practical, legal and financial arrangements for collaboration between the respective Policing Bodies in respect of space utilisation by North Yorkshire Police at the Community Safety Hub will be incorporated into an agreement in suitable form.

The Police & Crime Commissioner for Cleveland has simultaneously reached a decision recording the commitment to the progression of data centre arrangements and has published (or will shortly publish) that Decision Notice.

### Equality and Diversity Implications

None arise in respect of this decision.

### Human Rights Implications

None arise in respect of this decision.

### Sustainability Implications

None arise in respect of this decision.

### Risk Management Implications





None arise in respect of this specific decision - risk management is catered for within the Community Safety Hub project.

**OFFICER APPROVAL**

**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: \_\_\_\_\_



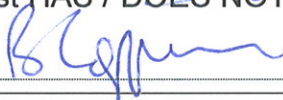
Date: \_\_\_\_\_

15 October 2014

**Police and Crime Commissioner:**

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: \_\_\_\_\_



Date: \_\_\_\_\_

15/10/14

