



## THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

### DECISION RECORD FORM

**REQUEST:**

To release Income from the provision of Mutual Aid to cover the costs incurred by the Force in the deployment of resources at these events.

**Title:**

Mutual Aid funding

**Executive Summary:**

The force has supported a number of Mutual Aid deployments between Apr 14 - Nov 14 which were not part of the budget set at the start of the year. In line with national guidelines the provision of Mutual Aid is charged to the Force to whom the Mutual Aid is being provided.

The Force has incurred expenditure, that was not provided for when setting the 2014-15 budget in providing Mutual Aid, of £422,533. The total amount to be reimbursed to Cleveland for providing these services is £678,061, which takes into account the full costs, in line with national charging agreements, of the services provided.

The Force are therefore requesting the release of £422,533, from the income to be received by the PCC, to pay for the additional costs that they have incurred in providing this Mutual Aid. This will result in an increase in the budget available to the Chief Constable of £422,533 which will in turn ensure that the provision of Mutual Aid has not reduced the funding available to the Chief Constable for Policing within Cleveland.

The 'over-recovery' of income of £255,528 will increase the underspend forecast during 2014/15 and will be made available to support future financial plans.

**Decision:**

The PCC is asked to increase the budget of the Force by £422,533 from the income received/receivable from the provision of Mutual Aid to other Force areas. This will ensure that the funding available to the Chief Constable for Policing in Cleveland has not reduced as a result of the provision of Mutual Aid to other areas of the country.

**Implications:**

Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

(If yes please provide further details below)

**Decision Required – Supporting Information**

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The financial implications of this decision are set out within the Executive Summary. There are no on-going implications of the decision being requested.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

N/A

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

N/A

Risk Management Implications

N/A

**OFFICER APPROVAL****Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed:  Date: 2/12/14

**Police and Crime Commissioner:**

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed:  Date: 3/12/14