



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

Approval of funding for an increase to the Public Service Network in Policing (PSNP) capital scheme in respect of a Firewall.

Title:

Firewall for the Public Service Network in Policing (PSNP) Capital Scheme

Executive Summary:

This is a Government wide initiative that will see all UK public sector organisations that utilise a secure government connection migrate to the new secure network (PSN). As part of this initiative, the Home Office have mandated an upgrade to the secure CJX communications network that all organisations in the criminal justice system, including policing, use for electronic communication (emails etc).

The Public Service Network in Policing (PSNP) scheme provides improved security and accreditation to Home Office standards. Without this scheme Cleveland Police and Office of the Police and Crime Commissioner will not be allowed to operate on the police secure network and communicate electronically with other Forces.

A capital budget of £603k has previously been approved by the Police and Crime Commissioner. The scheme is in progress and at the end of March £90k had been expended with the remaining expenditure largely being incurred in April.

The revised standards for policing are exacting and have resulted in this large, complex and expensive technical infrastructure scheme. As the scheme has progressed further guidance has been issued by the Home Office strongly encouraging Force's to procure a managed firewall service at a cost of £42.2k. The Force Information Security Officer supports this recommendation and has advised adopting a managed firewall solution to provide both the Force and National Accrerator that data security criteria are being complied with.

Decision:

Approve additional funding of £42.2k in respect of a Firewall for the Public Service Network in Policing (PSNP) Capital Scheme' bringing the total approval to £645.2k. The additional budget will be funded from the provision for business capital cases and will, therefore, not require any additional borrowing.

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The Capital Budget for 2015/16 was approved in February 2015 and provided £50k for funding for business cases that might be needed during the 2015/16 financial year. None of these funds have been allocated as yet and therefore the approval of this addition to the PSNP scheme of £42.2k is affordable within the budget set by the PCC.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

None arise in addition to the compliance matters set out elsewhere in this notice.

Equality and Diversity Implications

There are no equality and diversity implications arising from this scheme.

Human Rights Implications

There are no Human Rights Act implications arising from this scheme.

Sustainability Implications

There are no sustainability implications arising from this scheme.

Risk Management Implications

The approval of the additional funds and the resulting firewall will mitigate the risks to the organisation that both internal and external personnel may not sign off the PSNP solution due to Data Security issues.

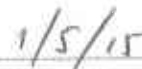
OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: _____

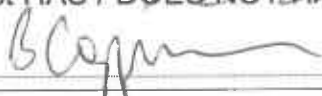


Date: _____


Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: _____



Date: _____

