



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

To request the PCC to provide additional Police overtime budget for the costs associated with Policing the Championship play-off fixture between Middlesbrough -v- Brentford.

Title:

MFC -v- Brentford Police costs

Executive Summary:

The Championship play off fixture between Middlesbrough -v- Brentford on 15.5.15 was an additional fixture as part of the 2014/15 season. This fixture was Policed as a Category C game with the majority of resources deployed working on overtime. The cost associated with this deployment have been recharged / invoiced to MFC at a cost of £18,081. It is therefore requested that the PCC allocate a budget in line with the costs invoiced to MFC to cover the cost of this deployment.

Decision:

The PCC is asked to increase the budget allocated to the Chief Constable by £18,081 which will be funded by the income received from MFC for this additional football fixture.

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

Making this additional budget available to the CC will ensure that resources allocated to the CC to provide Policing during 2015/16 does not have to be reduced to meet the additional costs of policing an additional football match.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

None

Equality and Diversity Implications

None

Human Rights Implications

None

Sustainability Implications

None

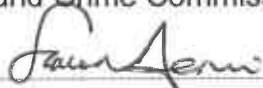
Risk Management Implications

Will need to reduce future operations in order to stay within in year normal overtime budget if bid for increase in budget is declined.

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: _____



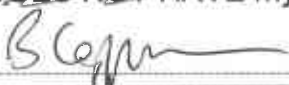
Date: _____

22/6/15

Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: _____



Date: _____

22/6/15