



# THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

## DECISION RECORD FORM

**REQUEST:**

Approval of funding for a new capital scheme for CCTV Processing equipment at a cost of £50k.

**Title:**

CCTV Processing Equipment Capital Scheme

**Executive Summary:**

There is a huge reliance by the force and the courts for evidence obtained from CCTV systems to identify and prosecute offenders at all levels of Crime. These range from simple District theft and assault cases through to MISPER & murder investigations which often could not be prosecuted without the support of CCTV evidence.

The equipment currently used by the force to process and copy this material is now reaching the end of its useful life and due to changes requested by the Information Security officer to minimise the risk to the organisation of potential data losses, a replacement system is required.

This request is for the replacement of three Local Policing Area facilities (one has already been upgraded) and additional facilities for the Technical Support Unit and Major Crime Team offices. These facilities will provide an automated process that allows officers to continue to access CCTV facilities at LPA offices and securely encrypt data that can be viewed and shared with police law enforcement and judicial partners in a secure manner. The annual licence cost of £13,550 can be met from existing budgets.

**Decision:**

Approve funding of £50k for a new capital scheme 'CCTV Processing Equipment' to be funded from the 'Earmarked Capital Reserve'.

**Implications:**

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

**Decision Required – Supporting Information**

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The supply of the equipment / software and licences with 12 month support and updates is at a cost of £50,000. The PCC holds an earmarked reserve to fund capital expenditure, which at the end of 2014/15 had a balance of £1.2m, in approving this bid a further £50k will be released from the reserve.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

There are no legal implications arising from this scheme. The introduction of this equipment will ensure compliance with the requirements of Information Security protocols

**Equality and Diversity Implications**

There are no equality and diversity implications arising from this scheme.

**Human Rights Implications**

There are no Human Rights Act implications arising from this scheme.

**Sustainability Implications**

There are no sustainability implications arising from this scheme.

**Risk Management Implications**

There is a reputational risk to the Force if it is unable to generate captured CCTV footage into a suitable format to be presented to the Courts. There is a reduction in risk due to the introduction use of encrypted discs. There are no risk implications arising from the introduction of this equipment.

**OFFICER APPROVAL****Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: 

Date: 22/6/15

**Police and Crime Commissioner:**

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: 

Date: 23/6/15