

Reference No: **88-2015**

THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

To allocate additional budget to the Police Force to offset the additional costs that have been incurred but for which income has been received.

Title:

Additional Income

Executive Summary:

There are a number of instances throughout the year where additional work is incurred by the Force, for which income is received. To ensure that this does not have a detrimental impact on the services provided by Cleveland Police to the people of Cleveland the overall budget available to the Chief Constable is increased to reflect this additional work for which the PCC will receive additional income.

Foreign Nationals:

Cleveland Police have a legal duty to provide foreign nationals with a certificate of confirmation of their registration. This is a national, legal document relied upon by the certificated person to prove his or her legitimacy to reside in the UK. The PCC receives income in relation to the work done around Foreign Nationals and therefore the request is for £1,206 to be provided from this income to pay for these certificates.

Security Managers Course

The course is designed for staff within the business sector to be made aware of the direction of the threat towards their business as well as any steps they can take to reduce this risk and reduce the dependance on the Cleveland Police resources. The additional costs incurred in delivering this course were £1,590.90, with income generated of £3,250. The request is therefore that the funds available to the Chief Constable are increased by £1590.90

Secondments

During the year a number of additional secondments have been approved to aid individual development and to support national work. Some of these secondments require either backfilling or acting up arrangements to be put in place. One such secondment is expected to result in the receipt of £142k of income by the PCC and the Force have requested that these additional funds are made available to them to put in place the required back fill and cover arrangements.

Decision:

The PCC is asked to increase the funding available to the Force by £144,793 which will be funded by the additional income that the PCC will receive as outlined above.

Implications:

Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
(If yes please provide further details below)			

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The financial implications of this decision are set out within the Executive Summary. There are no on-going implications of the decision being requested.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

N/A

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

N/A

Risk Management Implications

N/A

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: _____



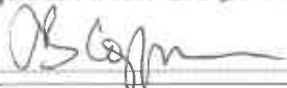
Date: _____

1/10/15

Police and Crime Commissioner:

The above request HAS / DOES NOT HAVE my approval.

Signed: _____



Date: _____

1/10/15