



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

Allocation of additional funding to further support the Multi Agency Risk Assessment Conference process

Title:

MARAC Support 2015/16

Executive Summary:

The PCC has received £15,000 of additional funding from Middlesbrough Council who in turn received this funding from the Home Office to support MARAC work.

The Force have requested that the funds are made available to support the procedural work of ensuring that all relevant background work is completed in a timely manner to inform the MARAC decision making process. This will enable better management of the current workload of the team and will allow the prioritisation of MARAC actions so as they are completed in the shortest possible time. This will further support and develop partnership working as this will be done in conjunction with the IDVA provision.

This should then aid the requirement for the MARAC to truly be an instrument that achieves Intervention, Protection and Prevention.

This funding will assist in the current workload demands in the current financial year, relieving the current pressures faced on the MARAC process. It is expected that the MARAC process will become more sustainable as a review of the SOP's (standard operating procedures) will be completed, additional staff will be employed for contact/satisfaction work (funded by PCC) and the structure in Protecting Vulnerable People will alter to be more flexible and responsive.

Additionally the Force have initiated work to improve the MARAC process through review, the setting up of a regional meeting and the creation of a steering group to give the process oversight.

Decision:

To approve the use of the additional £15k received from Middlesbrough Council in relation to MARAC to fund the work outlined in this decision. This will increase the funding made available to the Chief Constable by £15k.

The funding will equate to approximately 750 hours overtime which will provide the resilience and time to complete the above actions.

The overtime will be utilised to reduce the backlog in 'linking' that has the most impact on the MARAC process. This would ensure that the correct information is behind MARAC referrals and MARAC decision making.

In addition to the overtime will allow a dedicated detective to be able to review MARAC actions, charged solely with the completion of the actions that have been agreed.

Implications:			
Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
(If yes please provide further details below)			

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The funding will equate to approximately 750 hours overtime which will provide the resilience and time to complete the actions outlined within this decision.
This will be fully funding from the receipt of additional funding and plans are in place to develop a revised and resilient process around this area of work in the future.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

None arise.

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

The decision sets out how the use of income that is likely to be non-recurring will be used to better support a vital area of work while processes are being developed that should enable the work to be done on a sustainable basis going forward.

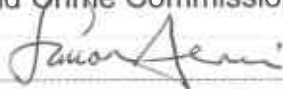
Risk Management Implications

Without making this additional funding available the workload within this area will continue to experience the current pressures and workload demands which could have an impact of this vital area of work.

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: _____



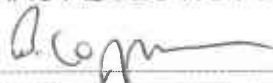
Date: _____

20 October 2015

Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: _____



Date: _____

20/10/15