



# THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

## DECISION RECORD FORM

**REQUEST:** Approval of contract for the CSH Construction Partner Tender

**Title:** Community Safety Hub Tender

**Executive Summary:** The Community Safety Hub project has completed the tender process to appoint a construction partner.

The process has used the North East Procurement Organisation (NEPO) as a framework for the tender process facilitated by Arcadis as the PCC appointed advisors for the design of the building. A full report has been produced documenting the process and assessment (which will not be published due to its inherent commercial sensitivity) but the following components of the report are included in support of the decision:

- The tender process received five out of a possible five tenders from contractors within the NEPO framework.
- During the process queries were raised and responses were provided through EU-Supply (Bluelight)
- A tender addendum was issued to tenderers which proposed changes to the PCC requirements resulting in a two week extension to the tender period therefore completing on the 14th October 2016.
- Tender evaluation was assessed using cost and quality of 60:40 ratio, in favour of cost.
- The criteria for cost provided the highest score to the lowest priced tender using an evaluation formula detailed within the Invitation To Tender
- The criteria for quality was scored against qualitative questions including:
  - o Delivery of the project in accordance with the PCC requirements including proposals for innovation and efficiency
  - o Structure and availability of the contractor team to deliver the project
  - o Commitments to using local suppliers/resources for the duration of the project
  - o Methods for ensuring the project is delivered to the right quality standards
  - o Delivery of external works on behalf of Middlesbrough Council to bring utilities and services to the site
  - o Working in partnership with the PCC including reporting of progress and training of staff and occupants
  - o Engagement with the local community, employment of local labour, investment into public services and providing a building that is valued by the community
- Each of the tender responses were reviewed by Arcadis, and the PCC project team reviewed questions relating to the community and potential benefits that the project could provide for Cleveland.

Overall the quality of the tender submissions was to a high standard resulting in a positive result of using the NEPO framework. The highest scoring contractor provided the lowest price submission and whilst not providing the highest score in relation to the quality indicators, still provided a strong submission on quality. Some points of clarity were identified to progress with the contractor relating to any further improvements that could be made to the programme. These will be progressed by the project team and reported into the Community Safety Hub Project Board.

**Decision:**

It is recommended that Esh Construction be appointed for the delivery of the Community Safety Hub project.

**OPCC Lead Officer:** Liz Byrne

**Contractor Details (if applicable):** Esh Construction Limited

**Implications:**

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

**(If yes please provide further details below)**

**Decision Required – Supporting Information**

**Financial Implications:** (Must include comments of the PCC's Chief Finance Officer where the decision has financial implications)

One of the underlying principles of this project was that the costs of moving from Ladgate Lane would not exceed the proceeds from the sale of the land at Ladgate Lane and that there should be a reduction in revenue costs as a result. I previously highlighted, on Decision Record Form 41-2015, that based on projections at that time, which were for a 5,000 square metre building and a separate Data Centre to be shared with North Yorkshire Police, that there was a chance that the overall costs of the project could exceed the proceeds from the sale of Ladgate Lane by £2.5m.

A significant amount of work has since been undertaken to reduce the size of the building, which now includes a standalone Data Centre, after the decision by North Yorkshire Police to house their servers within their newly acquired headquarters. The result of this work, when combined with the results of the tender to build the Community Safety Hub as set out within this Decision Record Form, means that the PCC can make the decision to appoint Esh Construction for the delivery of the build of the Community Safety Hub, with the knowledge that based on current projections and budgets that this is affordable within the agreed receipts from the sale of the Ladgate Lane site.

**Legal Implications:** (Must include comments of the Monitoring Officer where the decision has legal implication)

Having read this report and having considered such information as has been provided at the time of being asked to express this view, the Chief Executive is satisfied that this report does not ask the PCC to make a decision which would (or would be likely to) give rise to a contravention of the law.

**Equality and Diversity Implications**

There are no equality and diversity implications. A full Equality Impact Assessment will be provided on the final design of the building once this has been completed with the appointed contractor.

Human Rights Implications

There are no Human Rights implications.

Sustainability Implications

None arise.

Risk Management Implications

This decision should be made in acknowledgement of the purchase of the Hemlington site decision notice. This provides the appointed contractor with the appropriate license and land to build the Community Safety Hub.

**OFFICER APPROVAL**

**Monitoring Officer**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed  Date 20/12/16

**Police and Crime Commissioner:**

The above request HAS my approval.

Signed  Date 20/12/16