

Community Safety and Victims and Witnesses Services

	2017/18	2018/19	2019/20	2020/21
Community Safety	£000s	£000s	£000s	£000s
Youth Offending	200,000	200,000	200,000	200,000
ASB Youth Activities	120,000	120,000	120,000	120,000
Domestic Violence	120,000	120,000	120,000	120,000
IOM Hub - Prisoner Officer Contribution and RJ Co-ordinator	70,000	70,000	70,000	70,000
IOM Analyst	26,000	26,000	26,000	26,000
Adult Protection Contribution	25,800	26,700	26,700	26,700
Local Safeguarding Childrens Board Contribution	57,000	57,000	57,000	57,000
E-CINS	42,500	42,500	42,500	42,500
Cadets Contribution	36,000	36,000	36,000	36,000
Retail Crime Contribution	7,000	7,000	7,000	7,000
Crimestoppers Contribution	20,000	20,000	20,000	20,000
Local Criminal Justice Board Resourcing	44,000	44,000	44,000	44,000
Show Racism the Red Card	25,000	25,000	25,000	25,000
Safer Future Communities	10,000	10,000	10,000	10,000
Ugly MUGS Contribution	5,000	5,000	5,000	5,000
Areas under Review	177,500	199,000	198,500	198,000
Total Community Safety	985,800	1,008,200	1,007,700	1,007,200
Victims and Witnesses	£000s	£000s	£000s	£000s
My Sister's Place	42,300	42,300	42,300	42,300
SARC - additional services	70,000	70,000	70,000	70,000
Child and Adult Independent Advocates Support	150,000	150,000	150,000	150,000
SARC Original Contribution	43,000	43,000	43,000	43,000
Restorative Justice - Co-ordinator	32,500	33,000	33,500	34,000
Victims Referral Services	307,900	289,500	289,500	289,500
Child Sexual Abuse Services	46,000	46,000	46,000	46,000
Support for Victims of HBV	25,000	25,000	25,000	25,000
Domestic Abuse Referral Workers (operation encompass)	62,000	62,000	62,000	62,000
South of Tees Childrens Hub	35,000	35,000	35,000	35,000
Appropriate Adult Services (Mind)	30,000	30,000	30,000	30,000
Anti-Social Behaviour Vulnerable Victims	92,500	92,500	92,500	92,500
Areas under Review	73,000	68,500	68,500	68,500
Total Victims and Witnesses	1,009,200	986,800	987,300	987,800