



# THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

## DECISION RECORD FORM

**REQUEST:** For PCC approval.

**Title:** The PCC to approve an additional overtime budget provision of £21,000 for neighbourhood policing to offset overtime costs incurred for the delivery of additional community events and operations.

**Executive Summary:** The PCC has received additional income of £41,000 from Local Authorities and external organisations which is agreed funding for the support of additional policing as detailed below.

1. Operation Stay Safe - police officers work alongside a multi-agency team to identify and protect vulnerable children and young people at night through assertive outreach activities. Middlesbrough Council agreed funding £12,100.
2. St Paul's Mutual Aid Society - Community Partnership arrangement for the provision of police presence to support St Paul's Mutual Aid who provide a savings and low rate loan service to members of the community who are unemployed or low earners. The police presence offers crime prevention as large sums of cash are involved and also police officers engage with the members who would not normally approach the police. Agreed funding of £9,000.
3. Stockton International Riverside Festival (SIRF), National Cycling event & Fireworks display - Additional policing provided in agreement with Stockton Borough Council for the provision of additional police support at their Riverside Festival and Fireworks display on 5th November 2017 both in and around the town centre. Agreed funding with Stockton Borough Council of £13,100.
4. Redcar Races - Additional policing provided for specific race meets. Expected recharge during 2017/18 of £5,500.
5. Billingham Carnival - Carnival organisers agree to contribute £1,000 for the provision of additional police presence.

By providing £21k of this income to the Chief Constable this will ensure that the Policing of these community events and operations does not come at the expense of core policing.

Further details are shown in the attached table which highlights the total expected income for the above operations/events including year to date spend and forecast total spend.

The provision of this additional funding supports the PCC's objective of Working Together to Make Cleveland Safer.

**Decision:** That the PCC approves the release of £21k of income to support the delivery of additional neighbourhood policing operations and events for which additional income has been agreed with Local Authorities and external organisations.

**OPCC Lead Officer:** Michael Porter

**Contractor Details (if applicable):**

<b>Implications:</b>			
Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
<b>(If yes please provide further details below)</b>			

### Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC’s Chief Finance Officer where the decision has financial implications)

The release of the £21k of funding will ensure that Cleveland Police does not need to use core resources to provide the policing of the additional community events and therefore will not impact on core policing.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Having read this report and having considered such information as has been provided at the time of being asked to express this view, the Chief Executive is satisfied that this report does not ask the PCC to make a decision which would (or would be likely to) give rise to a contravention of the law.

#### Equality and Diversity Implications

None arise.

#### Human Rights Implications

None arise.

#### Sustainability Implications

None arise.

#### Risk Management Implications

None arise.

**OFFICER APPROVAL**

**Monitoring Officer**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed  Date 21/11/17

**Police and Crime Commissioner:**

The above request HAS my approval.

Signed  Date 21/11/17