



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST: For PCC approval.

Title: Mutual Aid 2017/18 (October to December)

Executive Summary: To release income from the provision of Mutual Aid to cover the costs incurred by Cleveland Police in the deployment of resources at these events. Cleveland Police has supported a number of Mutual Aid deployments between October 2017 - December 2017 which were not part of the budget set at the start of the year. In line with national guidelines the provision of Mutual Aid is charged to the force to whom the Mutual Aid is being provided.

Cleveland Police has incurred expenditure, that was not provided for when setting the 2017-18 budget in providing Mutual Aid, of £96,621.79. The total amount to be reimbursed to Cleveland for providing these services is £121,723.54, which takes into account the full costs, in line with national charging agreements, of the services provided.

The Mutual Aid deployments have been as follows:

- Sporting Event - Sheffield Wednesday v Leeds - South Yorkshire Police (£10,301.60)
- Operational Support - BVI Deployment - British Virgin Islands (£34,885.62)
- Sporting Event - Rotherham v Scunthorpe - South Yorkshire Police (£12,689.04)
- Sporting Event - Hull City v Middlesbrough - Humberside Police (£6,355.02)
- Sporting Event - Sheffield Wednesday v Barnsley - South Yorkshire Police (£14,077.38)
- Protest/March - Operation Kingfisher - North Yorkshire Police (£8,552.07)
- Sporting Event - Sheffield United v Hull City - South Yorkshire Police (£4,663.02)
- Protest/March - Operation Atlanta - South Yorkshire Police (£10,526.55)
- Sporting Event - Sheffield United v Birmingham City - South Yorkshire Police (£9,841.34)
- Sporting Event - Sheffield Wednesday v Middlesbrough - South Yorkshire Police (£9,831.90)

Cleveland Police are therefore requesting the release of £96,650, from the income to be received by the PCC, to pay for the additional costs that they have incurred in providing this Mutual Aid. This will result in an increase in the budget available to the Chief Constable of £96,650 which will in turn ensure that the provision of Mutual Aid has not reduced the funding available to the Chief Constable for Policing within Cleveland.

The 'over-recovery' of income of £25,073.54 will lead to an under spend during 2017/18 and will be made available to support future financial plans.

Decision: The PCC is asked to increase the budget of Cleveland Police by £96,650 from the income received/receivable from the provision of Mutual Aid to other force areas. This will ensure that the funding available to the Chief Constable for Policing in Cleveland has not reduced as a result of the provision of Mutual Aid to other areas of the country.

OPCC Lead Officer: Michael Porter

Contractor Details (if applicable):

Implications:			
Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
(If yes please provide further details below)			

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's Chief Finance Officer where the decision has financial implications)

The financial implications are covered in the executive summary and there are no further matters to bring to the PCC's attention in making this decision.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Having read this report and having considered such information as has been provided at the time of being asked to express this view, the Chief Executive is satisfied that this report does not ask the PCC to make a decision which would (or would be likely to) give rise to a contravention of the law.

Equality and Diversity Implications

None apply.

Human Rights Implications

None apply.

Sustainability Implications

None apply.

Risk Management Implications

None apply.

OFFICER APPROVAL

Monitoring Officer

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed  Date 20/2/18

Police and Crime Commissioner:

The above request HAS my approval.

Signed  Date 20/2/18