



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

To increase the Budget of the Police Force by £33,300

Title:

Additional Income

Executive Summary:

In either previous financial years and/or the current financial year additional income over and above the amount factored into the original budget set by the PCC has been received. As a result of this income the Force has requested an increase to their budget of £33,330 to spend in the following areas:

- * Communities against Drugs - £8,000 - funded by money previously received from Hartlepool BC
- * Additional patrols to cover retail locations over the Festive period - £1,800 - funded by money previously received from Stockton BC.
- * Vehicle Crime - £1,000 - This will be used to tackle vehicle crime problems, various prevention, intelligence and enforcement tactics are intended to be introduced with a clear focus on problem solving - This will be funded by income previously received from Stockton BC
- * Taxi Enforcement and Abnormal Loads - Overtime has been worked to deliver these services which is recovered from Local Councils and Haulage companies. £20k additional income has been received to cover the costs and the Force is requesting the money to fund its costs.
- * Retail Crime - £2,500 has been provided by Threadneedle UK Property Trust c/o Workman LLP to provide additional Patrols to the Cleveland Retail Park to address anti social behaviour and offences at the site. There is the potential that the funding could increase to £10,000.

Decision:

The PCC is asked to agree to increase the budget of the Force by £33,300 which is funded by additional income of the same amount.

Implications:

| Has consideration been taken of the following: | Yes | No | |
|--|-------------------------------------|--------------------------|--|
| Financial | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| Legal | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| Equality & Diversity | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| Human Rights | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| Sustainability | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |
| Risk | <input checked="" type="checkbox"/> | <input type="checkbox"/> | |

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The funding has either already been received and or an agreement is in place and therefore there are no financial risks to the PCC in deciding to increase the budget of the Force by the £33,300 that has been requested. This income has not previous been factored into the forecast outturn and therefore this decision will not create any revision of financial forecasts. In many instances if the funding is not spent on the areas highlighted then either the work would not take place and/or the income would have to be returned.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

N/A

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

N/A

Risk Management Implications

N/A.

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: _____

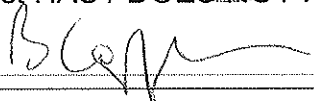


Date: _____

6 Jan 2014

Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: 

Date: 10/1/14