



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

Request of £17k to extend the working hours of Street Triage to cover 7 days a week 12am - 12pm

Title:

Proposal to further extend the hours of work for the Street Triage team pilot project

Executive Summary:

The Street Triage process was established in June 2012 by Cleveland Police and Tees, Esk and Wear Valleys NHS Trust. Its main objective is to provide a service that will protect people who are suffering from mental health issues. The Street Triage Team assess individuals of any age, whether they have learning disabilities, personality disorders, substance misuse or mental health issues at the first point of contact with the police, at street level and prior to a decision to detain a person under the Mental Health Act. The team helps identify people who need to be detained for their own safety or referred to other services for care and treatment and offers support to police officers to make an informed decision about an onward pathway of care for the individual. The cost of the current service is £170,000 and cover is 4pm to midnight 7 days a week.

450 people have used the service over the last 12 months. Had this service not existed the cost to the Force and the NHS would have been £820,000. Deducting the service costs of £170,000 this still leaves a (non cashable) saving to the services involved of around £650,000 per annum. In order for this service to continue functioning 7 days a week and extending the service time to 12 am to 12pm it will require a further £17k. Taking the figures for a service covering 12pm till 12am for 12 months, the service costs would be £280,000 in part met by the NHS. By seeing around 750 people the (non cashable) savings would average £1.2 million minus the service costs of £280,000 and the (non cashable) saving to the services would be around £900,000 per annum.

Decision:

The PCC is asked to approve the allocation of £17k from the Community Safety Initiatives fund to support the above proposal.

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

Funding is awarded from the Community Safety Fund on the understanding that the project will be sustainable in the following financial year and that monies provided by the PCC are a one off payment.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

N/A

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

N/A

Risk Management Implications

N/A

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: _____



Date: _____

20/6/13

Police and Crime Commissioner:

The above request HAS / my approval.

Signed: _____



Date: _____

20/6/13