



Reference No: 07-2014

THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

For PCC Approval

Title:

Home Office Funding Bid

Executive Summary:

A recent Energy Assessment of the PFI Estate has been completed. The energy assessment involved a review of the facilities and all significant energy consuming areas within the sites, together with an assessment of the installed plant and equipment. This assessment has outlined recommendations for reducing energy costs and consumption where appropriate. The sites above the "Good Practice" benchmark for electricity consumption in buildings of this type by reference to published CIBSE benchmarks. With support from the PFI Board using lifecycle funding, the Home Office and the Office of the PCC the following energy saving strategies have already been completed: -

1. Installation of voltage optimisers to control voltage peaks and troughs
2. Installation of LED lighting to external areas and corridors
3. Linkage of office heating and cooling systems to lighting PIRs.

From the survey we have identified further opportunities that could reduce energy consumption on site: -

1. The offices predominantly use a mixture of 600x600 recessed 14W T8 multi-tube (2 lamp, 3 lamp & 4 lamp) fluorescent fittings and 600x600 recessed 24W PLL twin lamp units. The 600x600 recessed units can be replaced with LED panels of similar luminance output

The above will deliver an energy saving in the region of £15,000 per year.

Implementation of these changes are expected to cost £125k.

Decision:

The PCC is asked to support bidding for a grant from the Home Office for £125k to support the implementation of the above changes, and if successful for the work to go ahead immediately.

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

There is the potential to reduce the on-going running costs of the PFI buildings if this work can be completed. The work will however only go ahead if the full costs are funded via a grant from the Home Office and therefore there is no risk to the PCC.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

N/A

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

The potential impact of a successful bid for this grant and the subsequent implementation of the proposed changes should deliver both recurring financial savings and reductions in the Carbon footprint of the organisation and will their aid in the sustainability of the organisation in both respects.

Risk Management Implications

There are no risks associated with the proposal.

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: _____



Date: _____

3 Feb 14

Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: _____



Date: _____

4/2/14