



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

Seeking approval to release funds previously received from British Transport Police to deliver additional operational activity to tackle the increase in metal theft activity within Cleveland area.

Title:

Metal Theft Operations

Executive Summary:

This operation is to initially target the increase in metal theft, with the aim of reducing crime through the detection of repeat offenders and offending, reduction of repeat victimisation, and the disruption of any organised crime group. The second aim is to provide support to the national launch of the Scrap Metal Dealers Act in February and March 2014, this will be a joint operation with colleagues from Durham and British Transport Police along with representatives from all four Local authorities.

The PCC is requested to agree to increase the revenue budget of the Force by £54,000 from funding already received. The budget will be to used to fund overtime activities to support operational plans (£49,000) and the purchase of the new sting vehicle (Reveune contribution to Capital £5,000).

This approval of the Revenue Contribution to capital will result in a £5,000 increase in the replacement programme to faciliate the purchase of the vehicle.

Decision:

The PCC is requested to agree to the increase of the revenue budget of the Force by £54,000 from funding already received. The overtime budget (£49,000) and Reveune contribution to Capital £5,000 to fund capital expenditure on a new sting vehicle.

The PCC is requested to agree a £5,000 increase in the fleet replacement programme. To allow for the purchase of the sting vehicle.

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

Funding has already been provided by the BTP Fusion Unit via Durham Constabulary amounting to approximately £70k to tackle metal theft within the Cleveland Police area. It is proposed that the cost of the metal theft operations, £54,000 are funded from the available resources.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

N/A

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

The purchase of the new Sting vehicle will incur year on year costs which are already built into the force budgets

Risk Management Implications

N/A

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed:  Date: 3 Feb 14

Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed:  Date: 4/2/14