

## **Community Safety and Victims and Witnesses Services Budget 2018/19**

	<b>2018/19</b>
<b><u>Community Safety</u></b>	<u>£000s</u>
Arrest Referral	175,000
Youth Offending	200,000
ASB Youth Activities	148,000
Domestic Violence	120,000
IOM Hub - Prisoner Officer Contribution	42,000
IOM Analyst	26,000
Adult Protection Contribution	27,500
Local Safeguarding Childrens Board Contribution	58,500
E-CINS	42,500
Cadets Contribution	36,000
Retail Crime Contribution	7,000
Crimestoppers Contribution	20,000
Local Criminal Justice Board Resourcing	44,000
Show Racism the Red Card	20,000
Safer Future Communities	10,000
Ugly MUGS Contribution	5,000
<b>Total Community Safety</b>	<b>981,500</b>
<b><u>Victims and Witnesses</u></b>	<u>£000s</u>
My Sister's Place	43,050
SARC and ISVA services	365,000
VAWG Additional Spend	24,300
Restorative Justice - Co-ordinator	34,000
Restorative Justice Services	105,000
Victims Referral Services	294,500
Child Sexual Abuse Services	19,000
Support for Victims of Honour Based Violence	28,800
SARC Lease	38,000
Domestic Abuse Referral Workers	55,000
South of Tees Childrens Hub	20,000
Appropriate Adult Services	30,000
Anti Trafficking Network	19,200
Anti-Social Behaviour Vulnerable Victims	55,650
Domestic Abuse	376,000
<b>Total Victims and Witnesses</b>	<b>1,507,500</b>
<b>Total Commissioning Budget for 2018/19</b>	<b>2,489,000</b>