

**PCC Initiative Allocations 2015/16**

**Updated 31.3.16**

Any particular conditions of allocations are based on a grant agreement with the recipient.

Purpose	Reason	Recipient	2015/16 Allocation
Webb House - Stonham Homegroup	<p>Webb House is a supported Housing project for vulnerable people with mental health problems situated in the heart of Middlesbrough. In order to promote social inclusion, reducing fear and empowering clients to lead fulfilled lives- we aim to put on monthly client involvement activities - usually with a theme building on strengths they have. We currently run an art group that is open to not only our residents but other members of the wider community who have been diagnosed with a mental health issue and who may require the therapeutic environment that our art group can offer. We have a dedicated art room in the project - but are in need of art supplies in order to keep this initiative going as regularly as it is - and in turn this would give us the opportunity to expand the art project with the aim of reaching the wider community. We also have an allotment and we are in need of tools and gardening equipment to enable the staff to support the clients. We also need help to transport the clients to and from the allotment as it is difficult for some clients who only have low benefits, not all clients are in receipt of PIP.</p>	Stonham Homegroup	£250.00
Queen Street	<p>Queen Street is a brand new project opened in June by Stonham - care and support. The project is a 8 bedded residential home for clients with Learning disabilities. In order to promote social inclusion, reducing fear and empowering clients to lead fulfilled lives- we aim to put on daily client involvement activities - usually with a theme building on strengths they have. The clients will then be able to feel included and get involved on a daily basis in activities to build on their strengths. The clients are interested in Arts and crafts, nature, bowling, cinema, day trips out of the project, camping. In order to complete these activities we need funding.</p>	Stonham Homegroup	£250.00

Purpose	Reason	Recipient	2015/16 Allocation
Redcar & Cleveland Voluntary Development Agency	The RCVDA Volunteer Awards is an annual event which acknowledges the invaluable contribution our volunteers make to the borough of Redcar & Cleveland. As part of the awards we like to highlight the significant impact made by individuals and groups to the reduction of anti-social behaviour and crime. We are asking the Police and Crime commissioner to sponsor The Community Safety category which will be awarded to a person or team of people who make their neighbourhood a safer place to be - for example neighbourhood watch, social inclusion, campaigner for facilities etc. Award sponsors contribute £300 to the event to cover the cost of trophies, venue catering etc. In addition the Police and Crime Commissioner would be invited to attend the event to meet the winner of the Community Safety category and present the award to them.	RCVDA	£300.00
Crime reduction and Public Reassurance Day	To host a crime reduction public reassurance day at Sainsbury's Store, Bishopton Road West, Stockton. A stall will be set up at the entrance to the store to offer advice, and crime reduction advice and equipment to customers and residents. This area has a high number of elderly and vulnerable residents, and crime has a greater and a longer effect. The intention is to reassure residents and give advice on safe guarding their property and person against crime.	Cleveland Police	£320.00
Welfare Athletic FC	Requested £452.55 to pay for pitch hire for the football club.	Welfare Athletic FC	£452.55
Hartlepool U17's	Request for funding to pay for the pitch hire for 2015/16 football season. The club are planning to hold regular fund raisers to keep the club going.	Hartlepool U17's	£452.56

Purpose	Reason	Recipient	2015/16 Allocation
Hartlepool Chinese Association - Chinese New Year Celebration	The Hartlepool Chinese Association was established 5 years ago and each year our group of volunteers plan and deliver a Chinese New Year celebration event in Hartlepool. Our celebration takes the form of inviting civic leaders, councillors, the public and our own members from the Chinese community to our event which is held at the Grand Hotel. We open with the event with the traditional dragon dance and we then have lunch which is a Chinese banquet meal and this is followed by traditional Chinese entertainment including singing, dancing, music, magician etc. At the event next year we aim to introduce information stands to help promote a wide variety of services available to the people living in Hartlepool. This will give our event a two fold approach, allowing the community to come together in a relaxed atmosphere with an opportunity to receive information on a range of services available in Hartlepool. Our group are actively seeking funds to help us plan and deliver this celebration event for Jan/Feb 2016.	Hartlepool Chinese Association	£500.00
Stage for Drama Group	The impact drama group is part of the day service the ECA Fund supports and they perform stage shows and deliver social message information that is both live and recorded. We would like to help them be more independent by purchasing a stage of their own.	Erimus Centre Association (Impact Drama Group)	£500.00
Operation Scarecrow	Funding to purchase 100 padlock alarms for Middlesbrough Police Cadets to give out allotment holders	Middlesbrough Cadets	£500.65
Funding for trip to Flamingo Land	To make sure that in the six weeks holidays, children of the Estate get the chance to have a wonderful day out with or without parents, namely because we have volunteers who look after the children if parents are working or have to stay at home. This trip has been going on since 2006 with a lot of fundraising, the help of Easterside Partnership and Flamingo Land management and staff.	Easterside Partnership	£700.00

Purpose	Reason	Recipient	2015/16 Allocation
Gainford House	Funding for the residents to create an Arts and Crafts group and to purchase materials, games and outdoor tables to allow them to work both in the communal lounge and the garden. Residents would also like to do some cookery themed nights, cooking on a budget and basic cookery lessons with staff, so we would need more utensils, pots and pans, and ingredients. There is also a residential Nintendo Wii, this however needs new parts and a update of games.	Stonham Homegroup	£750.00
Football tournament	This project seeks to deliver a one day, multi-cultural football tournament during refugee week in June 2015. The significant and underpinning aim of this event is to promote community cohesion, reduce fear of crime/fear of authorities, and enhance social integration between various social and cultural groups living in Teesside. The main beneficiaries of this project will be 192 players, their families and friends as well as organisations that are part of this project, including the police, and the wider community through the positive publicity that the event will attract. In sum the project will make a difference to ethnic minority groups and the police by: reducing the fear of crime through positive interaction; enhance community cohesion through healthy activities; enhance integration through positive interaction, enhance confidence by being valued.	Justice First	£900.00

Purpose	Reason	Recipient	2015/16 Allocation
<p>Billingham Carnival and Horticultural Show</p>	<p>To provide diversionary activities targeted at teenagers following the Billingham Carnival and Horticultural Show over the weekend 12+13 September 2015. For over 65 years Billingham has ran the Carnival and Horticultural Show wholly with community volunteers who fundraise to pay for all the equipment, health and safety and insurances for this legacy event. We work hard to facilitate the celebration of the harvest, produce and blooms grown by amateurs in and around Billingham, organise displays of arts and crafts and arrange a variety of events that include young and old in a fun but safe environment. This year we want to provide a range of activities for teenagers that in previous years have been prone of demonstrate 'challenging behaviour' but when consulted last year, they raised a valid point that we have activities for toddlers up to age around 12/13 and plenty for the older generation but nothing for the teenagers, which this year we would like to change. With your help and support, we would like to provide a range of activities, including the use of The Picture House, for after our event finishes between 5-6 pm - so that the crowds of young people can be moved safely from The Green to continue enjoying themselves under supervision in a safe environment.</p>	<p>BLF Supporters Group</p>	<p>£1,000.00</p>

Purpose	Reason	Recipient	2015/16 Allocation
<p>Hartlepool Asylum Seeker and Refugee Group</p>	<p>(Previously awarded £750 in August 2013 and £910 in July 2014). To plan and deliver a Diversity event in St Josephs Church Hall in Hartlepool. This would be the 3rd year we have delivered such an event which year on year proves very popular and we saw 156 attendees last year. The itinerary of the day would include presentations on key topics such as Hate Crime and How to Report and Victim Support Services, but also includes information and advice from a wide range of services including Police, Fire Brigade, Credit Union, Harbour, Crime Prevention and Family Support Services. The event provides fun activities for children including face painting, arts and crafts and a magic show to end the event. Lunch is provided by volunteers from within the group who cook foods from their countries of origin and creates a menu from around the world. This event is a celebration of the diverse cultures living in Hartlepool and helps to break down barriers and helps to build relationships between communities</p> <p>The Asylum Seeker and Refugee Group would like to plan and deliver a Diversity event in St Josephs Church Hall in Hartlepool. The event provides fun activities for children including face painting, arts and crafts and a magic show to end the event. Lunch is provided by volunteers from within the group who cook foods from their countries of origin and creates a menu from around the world. We aim to host a talent show for our children and young people and also a fashion show and cake competition for the adults. This event is a celebration of the diverse cultures living in Hartlepool and helps to break down barriers and helps to build relationships between communities</p>	<p>Hartlepool Asylum Seeker and Refugee Group</p>	<p>£1,000.00</p>
<p>Funding for solar panels at Easterside Shops</p>	<p>Verbal request for PCC funding for Easterside Partnership to purchase solar panels to provide the electricity for the security cameras around the shops. The Partnership also wants to purchase LED lights so the area around the shops is lit up for security and also the images captured on the CCTV will be clearer.</p>	<p>Easterside Partnership</p>	<p>£1,000.00</p>

Purpose	Reason	Recipient	2015/16 Allocation
"From Report to Court"	Funding to purchase the Women's Legal Handbook "From Report to Court". It was written to provide information and support to people who have experienced sexual violence as well as their families, friends and the organisations that support them. It explains the different stages of the criminal justice system, from the point of deciding whether or not to report the incident to the police, through to the trial, verdict and sentence. It also sets out the relevant law on sexual offences and the obligations of the different agencies in the criminal justice system.	Northumbria OPCC	£1,000.00
Safer Hartlepool Partnership Communication Strategy	The purpose of the communication strategy is to raise the profile of the SHP and its activities; to engage, consult, and feedback outcomes to the community; and partners; to make residents feel safer and reduce the fear of crime; to highlight the positive work from all Partnership Theme Groups. This will be achieved by a series of: press releases and campaigns across the whole range of Safer Hartlepool Partners activities using print, broadcast and on-line media coverage; the delivery of a series events / drop-ins including the annual Face the Public Event to ensure full consultation with the community. This year the Face the Public Event will include on-line surveys; a web chat; 'vox pop'; and a public event chaired by Safer Hartlepool Partnership Chair. The initiative will also include quarterly SHP features in the Hartbeat magazine which is delivered to every household in Hartlepool; publicity in relation to monthly multi-agency Neighbourhood Action Days as part of the Respect Your Neighbourhood Campaign; and a complete overhaul of the Safer Hartlepool Partnership website.	Safer Hartlepool Partnership	£1,000.00

Purpose	Reason	Recipient	2015/16 Allocation
Operation Scarecrow (2nd application see ref. 2015-0081)	<p>Operation Scarecrow is a joint Operation between Hartlepool Integrated Neighbourhood Team and the Hartlepool Cleveland Police Cadets aimed at crime prevention and public reassurance for allotment holders in Hartlepool. The Operation will run in June over 3 consecutive Sundays, as this is a time when crimes against allotments have shown seasonal increases. The Operation is in 3 phases with the cadets being split into teams and partnered with PC's and PCSO's from the INT teams.</p> <p>Allotment holders across Hartlepool will be provided with crime prevention advice, property marking and a padlock alarm free of charge helping them to reduce the likelihood of being a victim of crime. A reduction in crime will increase public confidence in the wider community.</p>	Cleveland Police	£1,071.20
Sea Cadets - Stockton	<p>We endeavour to send some of our cadets on train sailing ships such as TS Royalist for week long trips every year (please see attached brochure). The cadets all want to experience these trips and love the adventure when they do but some of the young people come from disadvantaged backgrounds and cannot afford to go unless we find the course fee for them. Although we could send as many cadets as we can secure places for the cost of £275 for each cadet is prohibitive and we do try and give equal opportunity to all the young people in the organisation, no matter what their circumstances.</p>	Stockton Sea Cadets	£1,100.00
Masters Training Centre	<p>We plan to buy essential equipment that will help us maintain and help us keep the project sustainable. We will also use some of the funding to help with accreditation costs from our awarding body NOCN. Received funding in Aug 2013 and then applied in Aug 2014 for any surplus furniture.</p>	Masters Training Centre	£1,120.00

Purpose	Reason	Recipient	2015/16 Allocation
Community Remedy initiatives	Durham Tees Valley Community Rehabilitation Company has been awarded the contract from the Ministry of Justice to deliver rehabilitation services to County Durham and Tees Valley. We have been asked to be part of the community remedy initiative and we would propose to provide those who are required to take part in this initiative to undertake unpaid work on behalf of the community. We are anticipating that we would be required to offer this service for one day per month and would take up to 8 participants on each occasion. We would provide a supervisor, transport and equipment to enable any project to be completed by those involved in the initiative. The projects would be nominated by the victims and the participants would be supervised by our trained supervisors. We would propose that the one day a month should entail participants working a 7 hours day.	Durham Tees Valley Community Rehabilitation Company	£1,400.00
Crucial Crew	A multi-agency annual event, to raise awareness and teach coping skills for personal safety to year 6 (10-11 year olds) through the use of scenarios.	Iron Guidance Limited	£1,500.00
Sea Cadets - Middlesbrough	As a result of crime (either attempted break-in or vandalism) during the winter, the door of our unit building has been damaged. Therefore, we wish to raise the much needed funds to replace the door. Due to concerns that this may happen again, we would also like to install additional measures to protect us from future crime; this is vital in ensuring the safety of our cadets and volunteers. We would do this by replacing the door, and also adding a roller shutter and security lighting (low level lighting & motion triggered lighting). The core objective of these improvements to our premises is to deter further crime and anti-social behaviour.	Middlesbrough Sea Cadets	£1,578.00

Purpose	Reason	Recipient	2015/16 Allocation
CCTV Port Clarence - Vizsec	(2nd application) A fully operational CCTV system will aid the police with their role in policing the Port Clarence Estate, which over the years has gained a reputation for crime and anti-social behaviour. Port Clarence previously benefitted from the installation of the CCTV system which greatly improved the morale and safety of the area for residents, and wider community area reducing anti-social behaviour and other activities. Funding has been found for the annual maintenance and repairs the CCTV system for the next three years, to have all cameras operational is vital to the success of the system – Limetrees Close in particular is of interest in relation to a current OCG.	CCTV Port Clarence - Vizsec	£1,600.00
Junior NHW	To introduce positive role models to the children, demonstrate the impact of crime and ASB on the community via school trips.	Junior community Cadets	£1,700.00
Middlesbrough Community Pride	The Middlesbrough Community Pride Committee aims to offer education and support in an inclusive umbrella for the North East and especially focused around Middlesbrough itself. We aim to offer a week long program of events celebrating Culture, difference and ultimately inclusion in our ever changing community. We are not here to offer aggressive tactics in these troubled times, but to simply offer an insight in to how other people live and celebrate who they truly are! Our objectives this year are slightly more humble with respect to the actual day, but with no less inclusivity.	Middlesbrough Community Pride	£1,900.00
Middlesbrough MELA	To celebrate 25 years of Middlesbrough Mela. Bringing together community groups together from diverse backgrounds and postcodes to work alongside progression dance artists to create a dance piece to be performance on Saturday 6 June. Anticipated audience of over 10,000.	Middlesbrough Borough Council	£1,950.00
LGBT Hate Crime Training	Five half day training sessions for frontline staff to raise awareness of LGBT hate crime. This is one of the recommendations of the report commissioned by the PCC into improving LGBT confidence to report hate crime.	Gay Advice Darlington & Durham	£2,000.00

Purpose	Reason	Recipient	2015/16 Allocation
Cleveland Juniors FC (football)	CCTV cameras to be fitted around the site to help deter crime and arson which has been happening in the area.	Cleveland Juniors FC	£2,000.00
Positive Activates for Children & Young people in care	<p>NYAS is a national charity supporting deprived and disadvantaged young people in the UK. We help them to lead lives which are safe, happy and fulfilling. We do this by delivering befriending, advocacy, advice and representation. NYAS operates throughout England and Wales, delivering local projects with local staff and volunteers. The aim of this project is to provide positive activities for children and young people in residential or foster care in Redcar &amp; Cleveland. Positive activities will contribute to the development of young people's physical and emotional health and wellbeing. They contribute to helping disadvantaged young people to become responsible citizens. These activities will be implemented through our Independent Visitor programme which matches adult volunteers, independent of the care system with children and young people in care. These volunteers provide support, advice and encouragement in all areas of the young person's life. Above all Independent Visitors are invaluable role models for young people, developing stable and consistent relationships for children in care.</p> <p>The volunteer visitor makes a long term (minimum two years) commitment to the child and visits them monthly outside of the care setting. The Independent Visiting service is contracted by the local authority but there is no responsibility upon the authority to provide positive activities or resources towards them and consequently no funding available for them.</p>	National Youth Advocacy Service	£2,200.00

Purpose	Reason	Recipient	2015/16 Allocation
Crime prevention equipment	<p>This project will focus on the Police Tasking and Coordination group (TCG) hotspot of the Newport ward in Middlesbrough. This ward has been a TCG hotspot since November 2013, within this hotspot house burglaries are the biggest problem. Currently when a victim of crime reports a burglary they are visited by officers from the local Integrated Neighbourhood team (INT) and given advice and guidance. Following this the officers will door knock ten houses either side of the victim, and also offer advice and guidance, in some circumstances this may increase the fear of crime. This project will purchase relevant crime prevention items that can be easily fitted by residents, for the officers to give out when they are offering advice and guidance.</p>	Streets Ahead for Information	£2,500.00
NEPACS Special Prison Visits	<p>(Previously awarded £870 in August 2013 from Police Property Act). To assist with the delivery of 'special family visits' at HMP Kirklevington and HMP Holme House. Funding will provide staffing costs (2 x £9ph x 6 hours x 16 events) and materials. These events help to sustain links between prisoners and their families, and to provide reassurance and stability for children affected by separation. They are very different from normal domestic visits, and provide effective informal education, including craft activities, quizzes, sport, and the opportunity to share a meal as a family. We plan to run 10 special visits over the year at Holme House and six at Kirklevington Grange. We estimate that this will benefit at least 300 children with an imprisoned parent. They will have the opportunity for constructive play - some 'fun' during a very bleak time in their lives.</p>	NEPACS	£2,528.00

Purpose	Reason	Recipient	2015/16 Allocation
Sunrise Children's Centre	<p>We would like to host an event that gets the community together to celebrate and inform local residents of the differences. The event would be held on Wednesday 26th August 2015 1pm - 8pm. We intend to invite representatives that the council are affiliated with from local religions and asylum and refugee agencies to come and complete work around myth busting. For the police and PCSO's to be in attendance to help improve relationships and communicate clear reporting channels for race and other antisocial behaviours in line with the Prevent strategy.</p> <p>We also want to take this opportunity to link in with the health styles of local people and people who maybe struggling to survive on a budget that could turn to crime by holding demonstrations on how to cook on a budget, upcycling clothes and other items.</p>	Sunrise Children's Centre	£3,000.00
Conference on Male Victims of Domestic Abuse & Violence	Tees Valley Conference on Male Victims of Domestic Abuse & Violence. The aim will be to raise awareness of male victims within the Tees Valley area and highlight some of the issues faced by Male victims, & highlight the gap in provision.	Choices (training & consultancy)	£3,100.00

Purpose	Reason	Recipient	2015/16 Allocation
Teesside Students' Union	<p>Approximately 3000 students live in rented accommodation in the vicinity of the University, in the INT1 area (including Ayresome, Central, Newport, Linthorpe, Park and Gresham Wards). Students in this area are vulnerable to the risks of theft of personal property due to living in an unfamiliar area in unfamiliar properties, some with less than ideal security measures in place. Students living in these areas are often living away from their family home for the first time. As such they are adjusting to living independently and are not always as aware of personal safety and security issues and actions they can take to reduce risk as other residents in the area. This bid is to provide all students living in these areas with a property marking kit which will be supplemented with 'ice cards' which allow individuals to keep a record of essential contact information in a format other than recorded on a potentially at risk mobile device. The bid is also for bag hangars. These help keep bags in sight and in mind and will help particularly in our drive to reduce incidents of bag thefts from busy open areas in the University such as the Library. In the INT1 area there have been 212 thefts involving handbags since June 2013. Recruitment of students into Teesside University from outside the local area can be affected by concerns over personal safety and security of personal possessions so any reduction in thefts from students as a result of this initiative will help in the drive to regenerate the local economy partly through having a vibrant student and growing community living in Middlesbrough.</p>	Teesside Students' Union	£3,216.00

Purpose	Reason	Recipient	2015/16 Allocation
Recovery Documentary & Media Course	The proposed initiative will provide an opportunity for ten people in recovery to document their journey through film. The project will provide a taught AQA qualification in film production delivered by DMC Media. The skills achieved will be transferable into further learning in media applications. The course enables individuals to come together, connect, work as a team, learn new life skills such as time management, roles and responsibilities, health and safety, gain self-esteem, confidence, people skills, communication skills, and a sense of achievement. Individuals also learn technical aspects such as script writing, storyboard, filming, sound, lighting, stage props, editing, special effects, graphic design, events management and many other skills. We will showcase the finished film at the local cinema or alternative venue.	Hope North East	£3,500.00
Human Trafficking Training	Human Trafficking Training for first responders 9 sessions.	Hope for Justice	£4,500.00
Eston Hills	Redcar and Cleveland Council has been working in partnership with the PCC, Cleveland Police, Cleveland Fire Brigade and Teesside University to identify and install physical barriers to restrict and reduce unauthorised access for 4x4 vehicles and quads	Redcar & Cleveland Council	£4,599.59

Purpose	Reason	Recipient	2015/16 Allocation
The Rifty Youth Project	<p>We are seeking funding for the provision of a Summer Club that will be held during the school summer term for 3 days per week, over a 4 week period starting from the 17 August 2015. Each session will be fun and varied, a hot lunch will be provided with 50 young people benefiting from each session. Session plans will include, sports (football, multisport, street dance), healthy cooking (fake-aways), arts and crafts, days out utilising local areas of interest, such as, Summerhill, Ward Jackson Park and the Family Wood. Visiting local areas of interest will include the importance of respecting our neighbourhood, whilst still being able to have fun. One site in particular (Summerhill) has suffered a range of youth ASB and is a priority hotspot area for the Police. In addition we would like to continue the weekly youth club facility that is held on a Tuesday and Thursday evening that provides a safe environment for young people to socialise. The youth club is staffed with one paid youth worker and up to 15 volunteers and delivers a variety of diversionary activities and issue based work around alcohol, drugs and sexual health, a home work club to help young people on a one to one basis, activities to learn new skills i.e. jewellery making, art classes or card craft and TV and Ipad facilities. We are also involved and take a lead on a number of local community initiatives such as, community fun days and respect your neighbourhood campaigns.</p>	The Rifty Youth Project	£4,978.00

Purpose	Reason	Recipient	2015/16 Allocation
Hartlepool Crime Prevention Panel	<p>The Hartlepool Crime Prevention Panel would like to purchase publicity material (educational leaflets and a publicity banner) for use at a variety of community events in Hartlepool to promote and raise awareness of the panel, recruit new members, as well as educate the public on a number of key crime trends as they occur in the town in partnership with the Police or at key events. The publicity includes: promotional material for the Panel and also educational material in the form of a leaflet around walk in burglaries, theft from vehicles, bike and garden crime. The group would like to purchase security items to include and promote the panel's details to be given to members of the public at community events and/or to communities/individuals, including torches, pens and UV marking kits. The group would also like to purchase security and crime prevention equipment including, bike security labels, bike locks, security lighting, shed and garage alarms. This project will enhance existing services through partnership working as described above. The Panel would commission a local charity to install the security lighting, shed and garage alarms this further supports the local economy by providing training and employment to local people.</p>	Hartlepool Crime Prevention Panel	£4,995.00
Stockton Crime Prevention	<p>The aim of the charity is to Work in partnership with the Police, Local Authority and local communities. Developing crime prevention initiatives and fund raising on behalf of the charity to enable it to advance its aims and objectives. Support the proactive crime prevention initiatives in the community. Work in partnership with public, private and voluntary sectors. Educate the community in Crime Prevention methods.</p> <p>Promote Crime Prevention amongst young people by encouraging increased participation in youth projects that are community based.</p> <p>Produce a website promoting Crime Prevention advice and products to encourage self-preventative measures</p>	Stockton Crime Prevention Charity	£5,000.00
PRIDE	Middlesbrough Pride	PCC	£5,000.00

Purpose	Reason	Recipient	2015/16 Allocation
Stockton Eid Fusion Festival	<p>The CWT and FoRP propose to stage an Eid Festival in Ropner Park in Stockton on Sunday 26th July, 2015 to celebrate the end of Ramadan. This will be incorporated into a big picnic, a tradition started by FoRP three years ago. This event will include entertainment for families and people of all ages, fairground rides, other attractions and food.</p> <p>There will be two marquees: one for the food and one for visiting crafts people to display their wares. By staging this event in Ropner Park we are aiming to bring together people from the local communities of Parkfield and Oxbridge to celebrate this festival with food, entertainment and most of all a mutual understanding of each others customs and traditions.</p>	Friends of Ropner Park	£5,000.00
Redcar Cricket Club	<p>To support a summer programme that targets young people between the age of 8-16. Since 2010 Redcar Cricket Club have been offering unique summer programmes that allow young people the opportunity to participate in sport related activity. This year's summer programme will enhance life skills, increases motivation and most importantly provides a safe environment for young people to have fun.</p> <p>The programme will run Tuesday to Thursday each week from 10am to 2pm each day starting in July when the school term ends.</p> <p>Redcar Cricket Club has not been funded previously by the PCC for Cleveland or any other area. If successful in this application we will use the funds to purchase new equipment for the club and summer programme.</p> <p>The funding will be used to purchase the following equipment:</p> <ul style="list-style-type: none"> <li>- New cricket equipment</li> <li>- Multi sports equipment e.g. transportable goals.</li> <li>- Water Bottles and bags.</li> <li>- New roller to prepare ground surface for programmes to take place.</li> <li>- New net facility for grass related coaching and activity to take place.</li> </ul>	Redcar Cricket Club	£5,000.00

Purpose	Reason	Recipient	2015/16 Allocation
Victim Referral Services - Voluntary Sector Engagement	To generate interest in the impending Victim Referral Services tender	Durham PCC	£5,000.00
Shop Wise Project	Shop-Wise Project- is an initiative developed by NCAC incorporating the North East Retail Crime Partnership and Youth & Community Programmes, aimed at engaging children/young people on the subject of retail crime. We are requesting funding to enable 30 sessions to be delivered (reaching approximately 750 pupils) in schools in Redcar, Cleveland and Middlesbrough. The sessions will mainly be delivered to year 6 pupils but where appropriate to year 5. #Shop-Wise brings together NCACs work with retailers and children/young people, and builds on previous projects, to deliver an innovative programme of retail theft prevention.	Northumbria Coalition Against Crime (NCAC)	£5,000.00
ABC Schools Transition Club	ABC is leasing a local community centre to deliver two weekly Transition Clubs from September 2015. The aim of the Transition Clubs is to support vulnerable Year 6 and 7 children to make a successful transition from Billingham South Community Primary School to Northfield School and Sports College in Billingham. ABC plans to deliver a twelve month group work programme for 24 children on Thursday and Friday evenings. Two experienced and professionally qualified sessional workers and four trained volunteers will facilitate 92 weekly group work sessions to strengthen the children's resilience and emotional well-being. Money would be used to purchase arts & crafts equipment for the group & rent costs.	ABC Counselling, Play Therapy & Family Solutions C.I.C.	£5,200.00
Cleveland Women's Network Support	Co-ordinator's post for VCS organisations involved in DV, SV, Honour based violence and prostitution and sexual exploitation of young people	ARCH	£5,260.50

Purpose	Reason	Recipient	2015/16 Allocation
Positive Social Behaviour Orders	<p>The POSBO's (Positive Social Behaviour Orders)</p> <p>The POSBO's project will increase youth participation and allow young people to try out a range of recreational activities, including arts and crafts, music workshops, sports sessions and Middlesbrough Football Club (MFC match day initiatives). Furthermore young people will have the opportunity to participate in a volunteering programme, community projects and anti-social behaviour workshops.</p> <p>Recreational activities:</p> <ul style="list-style-type: none"> <li>• Youth work activities will take part across a number of venues in the locality and will encourage young people to lead healthier and active lives. Working with key partners to develop both indoor and outdoor activities including sea fishing, fossil hunting, sports, music, arts and crafts and other cooperative sports and recreational activities.</li> <li>• VIP Volunteer inclusion programme</li> <li>• Young volunteers will take part in development of the "better engagement" that will deliver training to Cleveland Police. The aims of the programme are to engage young people and the Police to change the way Police officers engage with young people. Change young people views of the Police. Change the way Police officers communicate with and relate to young people. Looking at how officers can build up good relationships with young people and break down barriers.</li> </ul>	Five Lamps, Youth Direction, Safer Stockton Partnership, Youth Offending Team and Cleveland Police	£6,700.00

Purpose	Reason	Recipient	2015/16 Allocation
<p>North East Retail Crime Partnership (Managed by Northumbria Coalition Against Crime)</p>	<p>The NERCP has been in operation for 16 years and requires further contribution from the Cleveland PCC to continue delivery of a range of services and initiatives. For example - strategic platform for the business community, police and partners to find solutions to regional and local retail crime issues, regional intelligence hub, regional hub for local Shopwatch schemes, identification of prolific, travelling and organised offenders, timely, intelligence led initiatives and campaigns, promotion of restorative approaches within the business community, delivery of training and education to raise awareness of M.O's offenders, crime series/trends etc.</p> <ul style="list-style-type: none"> <li>• Co-ordination and management of regular events to raise the profile of retail crime and recognise the work being done throughout the region and the UK</li> <li>• Recognition of units and individuals delivering outstanding contribution to tackling retail crime. By providing specialised information regarding retail crime, the NERCP enhances the knowledge of officers, assisting with identification of crime trends and offenders. The NERCP also provides a Helpdesk function for officers of different levels to access support in identifying unknown offenders, contacting other users of the NERCP network including retailers and police and any other support where assistance is required.</li> </ul>	<p>North East Retail Crime Partnership (Managed by Northumbria Coalition Against Crime)</p>	<p>£7,000.00</p>
<p>Lynnfield Primary - CCTV Installation</p>	<p>Over the years the school has been forced to buy CCTV cameras to identify miscreants who frighten members of the public and abuse the area. The back of the school building was protected by a council camera but since its dismantlement, this area is now unprotected and we have consequently seen an increase in criminal behaviour such as breaking and entering and anti-social behaviour, smashed windows, drug taking and drinking in large group as well as climbing on the roof. This is frightening members of the public including our own children and is stopping them from using the school grounds for their intended use. It also means that children in school time find broken bottles, cans and needles and other articles used for drug taking on their grounds.</p>	<p>Lynnfield Primary</p>	<p>£7,000.00</p>

Purpose	Reason	Recipient	2015/16 Allocation
Halo - education programme	<p>Support will be provided to victims of forced marriage, honour based violence and FGM victims. We will raise awareness to community and faith networks of these issues and increase confidence and resilience for victims to come forward and make disclosures /reports of FM/HBV and FGM. Project support will include advice, support, advocacy and resettlement back into a safe environment and help victims through the process of reporting. We will also help them link into support services within Cleveland so that they can make a full recovery and seek justice and protection. We have developed an education programme with the support of the PCC Cleveland-Halo Hope Programme, we will empower victims with coping mechanisms and information through the content of this course which will prevent repeat victimisation. The course has successfully been piloted and recommendations from this will be incorporated into future course delivery. The preliminary evaluation has been extremely positive - feedback is available upon request.</p>	Tees Valley Inclusion Project (HALO)	£7,250.00

Purpose	Reason	Recipient	2015/16 Allocation
Honour Based Violence, Female Genital Mutilation and Forced Marriage Support Services (Halo)	<p>This will allow casework provision and ultimately support for victims as the current caseload for the Halo Project Charity is increasing. The service will provide crisis support to individuals through both self-referrals and agency referral. The service will provide advocacy, support and information to victims of honour based violence /forced marriage and female genital mutilation so they are provided with the necessary interventions to keep them safe and free from abuse. We will also provide training to raise awareness of the issues to Police officers and staff so they are aware of the cultural issues. Specifically the Halo Project Charity will:-</p> <ol style="list-style-type: none"> <li>1. Provide support, information and advice to victims</li> <li>2. Provide specialist advice to Police officers on HBV, FGM and FM issues</li> <li>3. Deliver HBV/FM and FGM training to those with safeguarding responsibilities</li> <li>4. Develop referral pathways which improve case management for victims</li> <li>5. Raise awareness of other models of abuse through case work which includes, CSE, grooming, modern slavery.</li> </ol>	Halo	£7,500.00

Purpose	Reason	Recipient	2015/16 Allocation
Choices Project	<p>To deliver an innovative project specifically designed for teenage boys who have witnessed and or maybe experiencing or likely to experience Domestic Violence &amp; Abuse within their home setting. This project will run for 24 weeks (4 months) with 6 weekly two hour sessions, the total cost is included in application and will be reviewed after 2 months when further funding will be sought. The "Choice's Project" explains what Domestic Abuse is and looks at various issues faced by victims of violence and abuse. It explores the destructive behaviour within families and intimate relationships, it also reveals its consequences. The project promotes understanding of healthy relationships and encourages young males to identify and cope with their feelings by focusing on self awareness, self-confidence, self-esteem and empowerment to recognise and make their own "Choices". This project is for all young males between the ages of 13 to 19 who may be experiencing or may know a young person to be at risk of enduring Domestic Violence &amp; Abuse of any kind be it physical, sexual, emotional, financial or psychological all of which may affect their wellbeing.</p>	<p>Choices (training &amp; consultancy)</p>	<p>£9,140.00</p>
<p>Racism sessions in schools - Media Cultured</p>	<p>This application is being made to introduce and distribute the Media Cultured product in to a total of 10 local schools, academies and/or colleges within the Teesside area. The effect of this work will be to educate and support students and to help promote social cohesion by challenging racism, pathways to radicalisation and to promote the 'shared values' required to build strong and united communities.</p>	<p>Media Cultured</p>	<p>£9,500.00</p>
<p>Somewhere to Turn (Tees Valley Arts)</p>	<p>TVA intends to make a short film, circa 6 minutes, provisionally entitled 'Somewhere To Turn To', which will inform people across the Cleveland Police Area what services are available, what agencies provide them, and indications of how to contact them, for people who have been the victims of sexual violence, or think they may have been (circumstances which may arise through e.g. alcohol or drugs, or concerns about meaningful consent), or who are survivors of historic abuse.</p>	<p>Tees Valley Arts</p>	<p>£9,950.00</p>

Purpose	Reason	Recipient	2015/16 Allocation
Safer Future Communities	Contribution to voluntary sector to help co-ordinate and support the third sector in developing business cases and co-ordinating activities in Cleveland	Middlesbrough Voluntary Development Agency	£10,000.00
Fairbridge Programme (Princes Trust)	To provide targeted support for 10 individuals on the Princes Trust Fairbridge Programme to help Victims, Witnesses and perpetrators of crimes to break the cycle.	Prince's Trust	£10,940.00
Eva Women's Aid	Our ISVA is currently funded by the Home Office and is match funded by Northern Rock Foundation. Despite many emails, telephone calls and two recorded delivery letters, the Home Office have not yet confirmed the funding for the third and final year 2015 - 2016. Because of this, we are currently using the 'one off payment' top-up Rape Support Fund money (which must be spent by end March 2016) to pay the ISVA salary, which would have been spent on providing additional counselling hours to meet current demand. As the Northern Rock funding ends August 2015, this potentially leaves EVA with NO funding for the ISVA salary at all from 1 September 2015. To ensure continuity of service, I would ask that a grant of twelve months duration be given to EVA Women's Aid for the ISVA service	Eva Women's Aid	£11,500.00
Redcar Child Safeguarding Board	<ol style="list-style-type: none"> <li>1. Children and Young People are Safeguarded from Harm</li> <li>2. Children and Young People in Care Have a Good Experience</li> <li>3. Vulnerable, Exploited, Missing and Trafficked (VEMT)</li> <li>4. Parenting Standards are Improved</li> <li>5. Early Help Reduces the Need for Statutory Intervention</li> <li>6. Fewer Child Deaths and Injuries</li> <li>7. Workforce</li> </ol>	Redcar Child Safeguarding Board	£11,503.00

Purpose	Reason	Recipient	2015/16 Allocation
Kicks - Middlesbrough Football Club Foundation	<p>The proposed service we plan to deliver is 3 hours of activities per week per venue, so a total of 9 delivery hours a week in addition to hours currently delivered across our other Kicks venues. During the 3 hours the first hour will consist of a mini-kicks session aimed at 8-13 year olds and the two hours following this will consist of a kicks session aimed at 14-19 year olds. These sessions will be inclusive, diverse and ultimately consist of activities the participants want and a sample of participants will be invited onto a Kicks youth board to ensure a key partnership between young people and us as a delivery partner, working together to have a positive impact on the community.</p>	MFC Foundation	£11,800.00
Seconded Prison Officer - HMP Holme House	<p>The basis of a Prison Officer forming part of an Integrated Offender Management team came to fruition in 2009 and since this time it has proved integral to the achievements of multi-agency working with a specific cohort of offenders in the Cleveland area . References that corroborate the success of the IOM Prison Officer role are contained within 'The Final Evaluation Report for the Middlesbrough IOM pilot scheme 2011 and more recently the ANEC ( Association of North East Councils) report to Elected Leaders and Mayors in reference to reducing re-offending 2013.</p> <p>The proposed initiative is to continue the role that the Prison Officer plays within the IOM model/hub. The service that this role offers is formed around the key aspects of enhanced access for the team to their cohort within custody, accurate and efficient information sharing processes which provide additionally to the partner agencies. The IOM prison officer assists in providing a comprehensive picture in respect of an offender's risk factors and pathway needs which assists the team to support an offender, protect the public and reduce the risk of re-offending. The fast track access to the cohort, information sharing and adoption of an HMPS single point of contact for partner agencies, is unique and would be extremely difficult to achieve without the IOM Prison Officer Role.</p>	HMP Holme House	£13,841.33

Purpose	Reason	Recipient	2015/16 Allocation
Local Children's Safeguarding - HLSCB	<p>By 31st March 2016 we will:</p> <ul style="list-style-type: none"> <li>• Have an increased understanding of how many children we think are affected by neglect in Hartlepool.</li> <li>• Have more knowledge of the issues that lead children to be neglected in Hartlepool.</li> <li>• Have an increased understanding on how best to respond to the needs of children who are suffering neglect and use this information to inform workforce development plans.</li> <li>• Have improved practice and practitioner interventions with families at a much earlier stage.</li> <li>• Be able to identify children receiving early help as a consequence of neglect and delivered interventions to prevent problems from becoming acute.</li> <li>• See evidence of effective use of Graded Care Profile in universal, targeted, and specialist services to inform assessment, planning and interventions to support families for all children where there are concerns about neglect.</li> <li>• Have improved joint working between agencies to reduce the impact of neglect and improve outcomes for children in all cases where there are concerns about neglect.</li> <li>• Have a skilled and confident workforce who have a greater understanding of what neglect is and how it impacts on the physical, social, emotional, educational development and health of children and take action through targeted and specialist support to reduce continuation and severity of neglect.</li> <li>• Have updated the substance and alcohol misuse toolkit and be ready to launch this with practitioners for implementation across the children's workforce.</li> <li>• Have implemented learning from the A Family Review and be able to demonstrate how the learning has influenced practice.</li> </ul>	HLSCB	£14,068.00

Purpose	Reason	Recipient	2015/16 Allocation
Local Children's Safeguarding - MLSCB	<p>PRIORITY 1 The MSCB will promote the safety and wellbeing of children and young people with a particular focus on those suspected of being at risk.</p> <p>PRIORITY 2 The MSCB will work with partner agencies to promote early help and recognise and respond to the neglect of children and young people.</p> <p>PRIORITY 3 The MSCB will develop and implement effective communication strategies with a focus on the participation of children and young people.</p> <p>PRIORITY 4 The MSCB will work with partner agencies to improve the link with adult services in particular those services working with domestic abuse, parental mental health and substance misuse.</p>	MLSCB	£14,689.00
Local Children's Safeguarding - SLSCB	<p>Through Board meetings, and dedicated development sessions, the Board has reviewed a broad range of improvement proposals and priorities, and has challenged these rigorously in order to agree a focus on the following six key objectives which it is considered will have the greater level of impact on outcomes for children and assurance for the Board:</p> <ul style="list-style-type: none"> <li>• Ensure effective implementation of the revised Early Help Strategy</li> <li>• Improve the response to children at risk of harm as a result of domestic abuse</li> <li>• Ensure proactive responses to children identified as being at risk of child sexual exploitation</li> <li>• Improve early identification of, and response to, neglect</li> <li>• Improve the engagement of children and young people so that their voice is heard more routinely in the review and development of safeguarding practice</li> <li>• Strengthen the Quality Assurance and Performance Management framework</li> </ul>	SLSCB	£16,683.00

Purpose	Reason	Recipient	2015/16 Allocation
BME Court Advocate - Halo	The proposed service will provide a much needed provision to victims of forced marriage, honour based abuse and domestic violence within the BME community. This tailored intervention will ensure that victims who suffer from identifiable risk related to honour based abuse and forced marriage are safe and supported from point of disclosure of an incident and throughout the court process. Key areas of work will include; Support for victims at magistrate and crown courts; availability of specialist advice and analysis to the court of forced marriage and honour based abuse issues; improved understanding and accurate interpretation of the issues in each individual case Currently, Halo Project Charity staff can spend anything from a couple of hours to a full day with victims who need legal advocacy. This has allowed the project to identify specific gaps in support within the court system. In addition, the criminalisation of forced marriage will present cases at court soon, this intervention is a timely resource which will add great value in gaining a conviction for victims,	Halo	£17,000.00
Crimestoppers Contribution	Facilitates anonymity for people giving information regarding crimes	Crimestoppers charity	£18,569.00
Barnardos - ISVA project worker	To provide emotional and practical support to anyone under 18 who has experienced sexual violence acutely or historically by adding to our existing ISVA provision across Teesside. Barnardos SECOS has two full time ISVAs and wishes to complement this service with an additional ISVA in partnership with the SARC. We currently have 11 children and young people waiting to be allocated an ISVA. Some assistance has been provided through the use of our ISVA therapeutic worker offering pre court therapy, however all children and young people in the criminal justice system have the right to access to a child specialist ISVA and this is not currently possible due to an increase in referrals and limit to caseload capacity.	Barnados	£19,547.00
Contribution to Balance	Engage with councillors and politicians	Durham PCC	£20,000.00

Purpose	Reason	Recipient	2015/16 Allocation
Community Mediation (Community Remedy)	Community Mediation: 25 community mediations 10 family mediations 10 Anger Management Training courses	Unite	£20,000.00
Domestic Abuse Officer 2 (Safe in Tees Valley)	Operation Encompass is a multi-agency approach to give early notification to schools that a child or young person has been present, witnessed or was involved in a domestic abuse incident. Nominated key adults within schools across Hartlepool, Stockton, Redcar and Cleveland and Middlesbrough will receive information from Cleveland Police to afford them the opportunity of assessing the needs of the child during the school day and, should it be deemed appropriate to do so, to provide early support. The person employed to undertake this role will be responsible for reviewing recorded domestic abuse incidents and identifying those that meet the above criteria. They will then, at the earliest opportunity, contact a key adult in the school at which that child attends and provide them with information surrounding the domestic abuse incident and record that they have done so. Other responsibilities for the post holder will be to record statistical data with regards to domestic incidents in order that these can be shared with the LSCB and other identified organisations.	Safe in Tees Valley Ltd	£21,030.00
Criminal Justice Board Contribution	Payment to the Criminal Justice Board for their services from the Probation Service	Probation Service (Shared with Durham PCC)	£25,000.00
Domestic Abuse Officer (Operation Encompass)	Improve schools awareness of domestic abuse	Safe in Tees Valley Ltd	£25,675.52
Adult Protection Contribution	Any adult at risk of abuse, exploitation or neglect should be able to access support to enable them to live a life free from violence and abuse.	Local Authorities Adult Safeguarding Boards	£27,000.00

Purpose	Reason	Recipient	2015/16 Allocation
Victim Strategic Planning Group	Work with Victim Support to deliver projects and plans to improve victim services across Cleveland and Durham Costs will be shared 50/50 with Durham	Victim Support	£27,000.00
Victim Referral Projects	1.2 Support provided throughout 2014-2015 has included; 1.2.1 Management, delivery and co-ordination of Victims Strategic Planning Groups 1.2.2 Coordination and support of sub groups as a result of Victims Strategic Planning Group (i.e. Hate Crime sub group) 1.2.3 Development, support and reporting responsibilities relating to recently launched Soft Intelligence tool 1.2.4 Dip sampling projects to monitor the victims' journey through Cleveland and Durham force areas and subsequent reports regarding analysis of process for victim referrals 1.2.5 Development and project management of the Cleveland Victims Directory website	Victim Support	£27,000.00
Society for the Promotion & Advancement of Romany Culture (SPARC)	Supporting victims of hate crime and anti-social behaviour in the Gypsy and Traveller communities in Cleveland. We would: i) Build on and increase the engagement we have already achieved (thanks to MoJ and PCC funding) between CJS agencies and the travelling communities through further developing our joint initiative with Cleveland Police "Cuppa with a Copper" and broadening this out to include other CJS agencies. PCCs Office will be invited to all such events. ii) Expand our "one-to-one" work with CJS agencies, acting as a bridge between them and the travelling communities iii) Promote and provide awareness-raising sessions with CJS agencies – to include PCCs Office. iv) Further promote our service within the travelling communities leading to further increases in service usage from those communities and a breaking down of barriers between those communities and CJS agencies	SPARC Charity	£27,194.00

Purpose	Reason	Recipient	2015/16 Allocation
Domestic Abuse Officer Posts (2)	Two domestic abuse officers to deliver: - safeguarding to medium and low risk victims DV - regular contact and support	Cleveland Police	£30,000.00
RJ Co-ordinator Post	The provision of a co-ordinator to assist in the development of the RJ process for Cleveland	Cleveland Police	£31,597.00
ISVA Service - Teesside	MOJ Funding transferred to the Police Crime Commissioner. This funding will support Arch to continue and sustain the level of service provision we currently deliver across Teesside by continuing to extending our opening hours by 15 hours per week. This will ensure accessibility to clients who work or are in College / School and cannot access our services during normal opening hours without disruption to their employment or education. With the support of our services clients feel safer, informed, empowered, included and respected. This results in an increased confidence in the CJS and an overall satisfaction that their needs have been met. The consequences of failing to meet this need would be that victims and their families would have limited services available to them, resulting in victims failing to report offences due to lack of support from the outset, withdrawing statements part way through the investigation due to lack of confidence, or not attending court as a witness due to fear and lack of clarity around the court process. This funding will be used to enhance and expand our service by paying for an additional 600 support sessions for victims and witnesses over the one year period 2015/16. This equates to an additional 90 people receiving quality support services over the grant period.	ARCH	£32,257.00

Purpose	Reason	Recipient	2015/16 Allocation
Kidz Konnekt	<p>The families of the young people involved should have a sense that there are others looking out for the best interests of their child and somewhere they can feel safe for the child to attend and take part in positive activities. Young people and families can be supported through issues by KK staff and supported in multi-agency meetings utilising local common assessment processes. The Police force will be able to see the direct benefits in recorded numbers of crimes and anti-social behaviour and have a partner service that can react to hot spot activities and target families and provide joint initiatives. Schools have shown great support for our initiatives in the past and comment on how pupils behaviour changes when involved in project work with KK or are receiving one-to-one support from staff. We will be able to support other Youth Service providers in the area with Detached Street Work and centre based activities or programs over school holidays when they shut down to keep young people engaged in positive activities.</p>	Kidz Konnekt	£35,700.00
Cadets Contribution	Provision of Cadet Service	Safe in Tees Valley Ltd	£36,000.00

Purpose	Reason	Recipient	2015/16 Allocation
<p>Operation Encompass Project Manager - SITV</p>	<p>Domestic Violence is a significant problem in the Cleveland Police area with incidents in each of the 4 local authority areas exceeding the regional and national average for crimes per 1000 population. Local statutory agencies and voluntary sector providers have become increasingly aware that the needs of the children in the household are often overlooked.</p> <p>This initiative, based on successful work pioneered in other Police Force areas, acknowledges that children need additional support and protection at the point of crisis.</p> <p>Once this scheme is in place Police Officers attending a domestic violence incident will record the details of any school age child in the household. This information will be passed on to the school before 9am the next day to ensure appropriate support and oversight is provided.</p> <p>Work is currently underway establishing a pilot scheme in Hartlepool known as Operation Encompass which will be launched on 1/4/15. The purpose of this funding bid is to extend the employment of the Encompass project manager to enable similar arrangements to operate in the remaining 3 Districts of Cleveland.</p> <p>Training will be provided for Head Teachers, Governors and teaching staff to raise awareness of domestic violence and how best to support children who have been directly or indirectly involved.</p> <p>Since taking up post in October 2014 the Encompass project manager has:</p> <ul style="list-style-type: none"> <li>• Prepared an information sharing protocol</li> <li>• Collaborated with Educational psychologists to develop a training package for use in schools</li> <li>• Negotiated changes to the Police database to facilitate the recording and retrieval of school age children involved in domestic abuse</li> <li>• Prepared procedures, protocols and updated paperwork</li> <li>• Prepared guidance for Head Teachers and Governors.</li> </ul> <p>There has been an additional request to provide age appropriate training, raising awareness of domestic violence, to be available to all pupils</p>	<p>Safe in Tees Valley Ltd</p>	<p>£39,367.00</p>

Purpose	Reason	Recipient	2015/16 Allocation
Cleveland Fire Support Network	<p>Our aim is to provide an emergency fire and police volunteer force to promote and safeguard local communities. We would establish a new volunteer role within our organisation strengthening the relationships with the Fire Brigade and creating a more holistic approach to emergency services. This service would provide added benefits to the community, identifying anti-social behaviour, drug and alcohol misuse; instilling a positive and productive outlook, who would be role models within their environment; working with other partner agencies to eradicate crime and disorder. By enlisting volunteers from 13 years upwards from the community, providing them with basic training through our on-line induction programme, functional skills, first aid, arson &amp; anti-social awareness, mentoring and counselling training, which would then enable volunteers to support victims and witnesses of crime. Volunteers will be issued with a full personalised uniform, identification badges and correct personal protective clothing dependent on their roles and responsibilities. It would be an expectation that the volunteers themselves create a peer mentoring environment on a rotational basis, allowing ALL volunteers with an opportunity to develop leadership and management qualities. This will promote a healthy working model, so that when volunteers are in the community they are confident in being able to carry out their roles safely and in a professional manner; recording anti-social behaviour, highlighting void or derelict buildings working with the councils to make safe these properties; this would be carried out through a variety of means, such as foot patrols, drive by's, cycle patrols, leafleting and liaising with other agencies, promoting a safe and stronger community.</p>	Cleveland Fire Support Network	£40,000.00

Purpose	Reason	Recipient	2015/16 Allocation
Domestic Violence Services (MSP)	This initiative sits within a 'One Stop Shop' approach to supporting victims of domestic violence from the point of access, through our 'same day response' duty team, to achieving Safety, Social Justice and improved Health and Well Being. This post focusses on High Risk domestic violence cases working closely with Cleveland Police to provide Advocacy within Criminal and Civil Court processes; practical support and advice to progress criminal cases; Victim Personal statements to assist the Courts in Sentencing Offenders; arranging Special measures; and meeting a range of practical needs to enhance safety and increase confidence in the criminal justice system. The post also delivers a 'DIY' Injunction service for women unable to access legal Aid and we facilitate a weekly Legal surgery provided by local Family Law Firms.	My Sisters Place (Charity)	£41,855.00
Show Racism the Red Card - SRtRC	Show Racism the Red Card work hard to ensure press and publicity at as many of our events as possible. The PCC would be invited to sit on Q&A panels at high profile events, be asked to open Community Education Events, would be asked to give quotes within press releases and be present at Council Chamber events for the panel or to open the event, depending on availability.	SRtRC	£44,000.00
Victim Referral Pilot	The aim of the service is to trial integrated support for victims, which ensures that the level and quality of support offered is commensurate with objective criteria, rather than administrative or organisational need and is delivered in an equitable and co-ordinated manner.	Victim Support	£46,185.00
SARC Contribution (need to link with Victims)	SARCs are specialist medical and forensic services for anyone who has been raped or sexually assaulted.	South Tees PCT	£51,560.00

Purpose	Reason	Recipient	2015/16 Allocation
Child ISVA Barnados	To provide emotional and practical support to anyone under 18 who has experienced sexual violence acutely or historically through adding to our existing ISVA provision. Barnardos SECOS currently have one full time home office funded ISVA and wish to continue to complement this service with an additional ISVA in partnership with the SARC. We will use the Barnardos model of engagement and practice by working within the 4As (Attention, Access, Assertive Outreach and Advocacy) to ensure that the specific needs of children and young people are met by specialists in the field of child development and the impact of trauma.	Barnados	£64,350.00
Additional SARC ISVA and awareness campaign SARC	Additional SARC ISVA and awareness campaign SARC	South Tees PCT	£66,647.00

Purpose	Reason	Recipient	2015/16 Allocation
Restorative Justice Projects	<p>There is a commitment from the PCC to retain and develop neighbourhood policing, provide a better deal for victims and witnesses, and develop better co-ordination and use of resources. Restorative Justice is proven to be successful in improving victim satisfaction with the criminal justice system. The benefits of RJ can be helpful for both victims and offenders. It gives victims a chance to have their say, ask questions, get an apology from the offender and achieve a sense of closure.</p> <ul style="list-style-type: none"> <li>• Recent government research found that 85% of victims who took part in face-to-face RJ were satisfied with the experience.</li> <li>• The same research also found that 72% of victims said it had helped to give them closure.</li> <li>• RJ also gives offenders a chance to understand the impact of their crime, apologise and do something to repair the harm that they have caused.</li> <li>• Evidence also shows that RJ can play an important role in reducing the chances of reoffending, with government statistics showing a 27% reduction in re-offending by those taking part in RJ compared with those who didn't.</li> </ul> <p>Each local policing area has been developing their own local approaches to restorative justice, however by providing a single point of contact for a range of restorative interventions linked to Cleveland Police Restorative Justice Co-ordinator and a 'Central Hub' there is clear potential to ensure that restorative justice is offered to all victims and offenders in each of the local policing areas.</p> <p>This will improve communication and partnership working on a neighbourhood level providing a co-ordinated response to neighbourhood issues between neighbourhood policing, and local authority anti-social behaviour teams. The initiative will also build on the successful local approaches to restorative justice through the youth offending teams.</p>	Four Cleveland Community Safety Partnerships	£95,000.00

Purpose	Reason	Recipient	2015/16 Allocation
Integrated Offender Management (IOM)	The initiative will establish a Single Integrated Offender Management Scheme across Cleveland. This will involve the creation of a central 'Hub' with staff co-located within the prison setting at Holme House Prison.	Four Cleveland Community Safety Partnerships	£117,000.00
ASB Youth activities	This initiative will provide support to third sector organisations across Cleveland's local Policing areas to deliver a range of early intervention, diversionary and positive activities and initiatives centred around assertive youth work for young people aged 8-19 to reduce the risk of offending, and to divert those involved in offending and ASB towards positive and engaging activities.	Four Cleveland Community Safety Partnerships	£120,000.00
Domestic Violence Services (CSP IDVA Contribution)	The IDVA service provides a range of options to improve the safety of victims and their families, offering information and support, crisis intervention, safety planning, advocacy and practical and emotional support to enable victims to make positive changes, reduce risk and minimise the risk of repeat victimisation. Overall the service ensures that the holistic needs of victims and their families are met by working in partnership with a range of local organisations to cope with the immediate impact of domestic abuse and recover from the harm experienced.	Four Cleveland Community Safety Partnerships	£120,000.00
ASB Vulnerable Victims	The service will provide a key worker based within the Councils community safety /anti-social behaviour teams in each of the CSP areas. It will operate 37 hours a week on a flexible basis and will visit victims of crime and anti-social behaviour to assess and respond to their individual needs in accordance with the guidelines of the National Victims Framework, and Victims Code in tackling victims of serious crime, the most persistently targeted, the most vulnerable and intimidated.	Four Cleveland Community Safety Partnerships	£120,000.00

Purpose	Reason	Recipient	2015/16 Allocation
<p>Youth Offender Services - YOT</p>	<p>The Triage model brings YOT expertise and assessment processes to assist the Police with decision making at the earliest stage. Triage takes place at the point that a young person comes to the attention of the Police and acts as a 'gateway' whereby all young people can be rapidly assessed to ensure that they are dealt with swiftly and effectively. YOS assessments are unique in that information from across its networks is sourced, considered and validated, drawing from a range of sources including police, social care, health, housing, education, anti-social behaviour and substance misuse. Key information can be shared between the YOS and Police to ensure that decisions are made to reflect the needs of the victim, protect victims and communities from further harm and respond to the assessed needs of the young person. Bespoke intervention packages are tailored to meet the needs of the young people, to challenge the offending behaviour and where needed, other support services can be accessed. Issues of non-compliance or lack of engagement can be swiftly addressed and the young person can be referred back to the Police for consideration of further action. Those young people who agree to engage with triage will not be prosecuted for their offending, with no further police action taken against them. They are however required to complete the requirements detailed in the intervention plan. Triage is proven model for preventing or delaying further offending by young people and this demonstrated by the significant reduction in FTEs since its introduction in August 2013 and re-offending rates for young people subject to Triage. Enhanced Out of Court Disposals. The YOTs will deliver enhanced intervention packages to those young people, jointly assessed with the Police, as being suitable for Out of Court Disposals, including the greater use of victim led and community led restorative justice programmes. YOTs are the pioneers of restorative justice services in Cleveland. Restorative justice processes empower victims and holds offenders to account for what they've done. It presents an opportunity to repair harm. Bespoke support packages are tailored to meet the needs of the young people and where needed, other support services can be accessed.</p>	<p>Youth Offending Team</p>	<p>£200,000.00</p>

Purpose	Reason	Recipient	2015/16 Allocation
Arrest Referral Service provided by Force	Arrest Referral Service for offenders with substance misuse issues	Cleveland Police	£200,000.00
Referral Services for Victims	Requirement for independent organisation to provide a contact and referral service for victims of crime	Victim Support	£267,000.00
Heugh Battery Museum	Funding used to install a CCTV System to give extra protection to the museum site. The museum holds decommissioned and active weapons on site so extra security is advised.	Heugh Battery Museum	£1868.40
The Police Treatment Centres	No application received due to donation being made from Police Property Act Fund. PCC visited the Police Treatment Centre in Harrogate and since then agreed to donate £1,000 to the centre to support the work they do.	The Police Treatment Centres	£1,000.00
MTH Foundation	CCTV system to be fitted around the centre to help deter crime and anti-social behaviour.	MTF Foundation	£2,500.00
Safer Crime Prevention Panel	The Panel have set up a scheme called The Safe At Home Scheme which makes way for qualified crime prevention officers to visit victims and put security measures in place to make people's homes more secure. Funding used to purchase crime prevention equipment.	Stockton Crime Prevention Panel	£5,000.00
Charlton Community Centre	As part of the centre's renovation plans the entrance to the centre was developed to allow disabled access. Although the centre has an existing ramp and railings, the railings need some attention and maintenance. The aim of this project to hold a series of workshops with a local blacksmith, for the children and young people who live in the surrounding area of the centre to attend.	Charlton Community Centre	£1582.80
Loves Me, Loves Me Not Bookmarks & UN Gift Box	To design and print bookmarks to hand out in Cleveland. Also to include posters in toilets and nightclubs etc. Funding also used for UN gift box to raise awareness of Human Trafficking.	Soroptimist International Middlesbrough	£1,350.00

Purpose	Reason	Recipient	2015/16 Allocation
Cleveland Mountain Rescue Team	The Team have recently purchased a large rescue raft which was used in the flooding's in York. Since then they would like to purchase a smaller rescue sled which can get into small places and act as a 'bridge' between the narrow house doorways and their large rescue raft.	Cleveland Mountain Rescue Team	£1,440.00
Independent Domestic Violence Advisor	1 court-based Independent Domestic Violence Advisor in Middlesbrough.	My Sisters Place (Charity)	£42,303
ISVA & 'Out of Hours Service'	Requested funding to continue to deliver two key elements of Arch service provision: 1. 'Out of hours' service provision in respect of 'out of hours' to current levels ensuring the service is open until 7pm (Tue/Wed/Thurs) 2. Part time ISVA post (18 hours per week)	Arch	£35,172
Crucial Crew	A multi-agency annual event, to raise awareness and teach coping skills for personal safety to year 6 (10-11 year olds) through the use of scenarios.	Iron Guidance Ltd	£1,800.00
Property Marking Kits – Volunteer Event	Teesside University requested approximately 30 UV pens for a Volunteers Event there were holding to encourage staff and students from across the university to security mark their property.	Teesside University	30 UV pens taken from stock OPCC already have.
Court Process DVD	The DVD outlines the court process and 'who's who' in terms of those present in any trial i.e. judge, prosecutor etc.		£3,500.00
Katwalk Kimberley's CIC	Katwalk Kimberley's CIC is a social enterprise with the social aim of employing recovering addicts. By employing recovering addicts we will be reducing unemployment figures, reducing illegal substance misuse and encouraging pro-social healthier lifestyles. The person will benefit and by association so will their families and their surrounding communities. Funding applied for to pay for rental costs.	Katwalk Kimberley's CIC	£720.00
One Punch North East	One Punch North East educates people about the risks and consequences of a split second decision to engage with violence. Funding used for promotional material, leaflets, beer mats etc.	One Punch North East	£5,000.00

Purpose	Reason	Recipient	2015/16 Allocation
Regional Refugee Forum North East	To undertake a project to increase engagement between Criminal Justice Agencies and Refugees and Asylum Seekers and encourage reporting of incidents, in particular hate crime.	Regional Refugee Forum North East	£14,765.00
Redcar Beacons	Redcar Beacons is a 'Street Angels' project & is part of the Christian Nightlife Initiative network. The project provides a caring presence in Redcar Town Centre on Friday &/or Saturday nights between 10pm and 3-4am, during the 'night time economy' period when members of the public may become vulnerable and in need of help. Applied for funding from the PCC Community Safety Initiative Fund for a small video camera and publicity material.	Redcar Beacons	£1,500.00
Operation Encompass – Domestic Abuse Officer x2	Operation Encompass is a multi-agency approach to give early notification to schools that a child or young person has been present, witnessed or was involved in a domestic abuse incident. Funding applied to continue to fund the Operation Encompass Domestic Abuse Workers for a period of 12 months from 1 April 2016 – 31 March 2017 at the cost of £61,183	Safe In Tees Valley	£61,183.00
Safer in Communities Project	The Halo Project deals with women who are at the heart of their communities and are often best placed to recognise early warning signs of radicalisation. This can include noticing behavioural changes in people in the home or community which might be of concern, whether that be in terms of drug addiction, gang involvement, or recruitment to terrorism. The Halo SIC (Safer in Communities) Project will involve the BME community and wider groups to engage with the issue of radicalisation and extremism by providing safe open spaces and constructive dialogue which looks at the signs, issues and support available for those at risk. The	Halo	£17,200.00
Hope for Justice	Hope for Justice to deliver two additional Human Trafficking Training Sessions at a cost of £500 per session.	Hope for Justice	£1,000.00

Purpose	Reason	Recipient	2015/16 Allocation
Acklam Gym Club	Funding has been requested to support the expansion of club classes by adding a beginners tumbling class which will enable them to engage with more children in the area which will encourage them to keep active, fit and healthy at an early stage. To enable this, the Club would like to purchase a top tumbler which aids the development of specific tumbling moves which would enable the children to take part in local, regional and national competitions through the year.	Acklam Gym Club	£650.00
Hartlepool District Shops	Hartlepool & District Hospice manages 11 charity shops across Hartlepool and East Durham. Any surplus from the shops is used to support the charitable activities of the Hospice and goes directly towards patient care. Many of the shops are in very deprived parts of Hartlepool often with high levels of local anti-social behaviour and the shops have been affected both inside and outside, from youths hanging around intimidating people to shoplifting. CCTV equipment in one of their stores on York Road has proved extremely useful with footage enabling offenders to be caught. Therefore they would like to increase security at more of their shops by purchasing additional CCTV equipment.	Hartlepool & District Hospice	£1,250.00
Victims Services Research and Development Manager	Grant fund Safe in Tees Valley £17,524 from 1st April 2016 until 31st March 2017, to host a Victims Services Research & Development Manager, whose activities and resource will be shared equally (on a 50/50 basis) between the Cleveland OPCC and Durham OPCC.		£17,524.00
Rural Crime Cameras	Rural crime is an issue across many areas of Cleveland, and the use of surveillance cameras has been deployed previously to assist farmers and landowners in tackling rural crime. This has proved to be of great use, particularly when it comes to reassurance and increased community confidence, together with evidence gathering to assist in prosecutions. Six Acorn Trail Cameras with invisible night beam will be purchased.	Cleveland Police	£699.00

Purpose	Reason	Recipient	2015/16 Allocation
Wisedrive Young Driver Scheme	The Wisedrive young driver scheme offers an all-day event aimed at year 11 students. It is delivered as a multi-agency event which aims to positively influence attitudes and behaviour amongst young road users and pre-drivers with particular emphasis on the 'Fatal Four' - the most common causes of death and serious injury in road traffic collisions involving young drivers, namely drink and drugs; seatbelts; speed; and distractions such as mobile phones. Funding given for a Wisedrive Young Driver Scheme pilot project in Cleveland funded through the Road Safety Fund.	Cleveland & Durham Specialist Operations Unit	£27,000.00
Haswell Allotments Security Equipment	Over the past few years the site has had numerous break-ins, thefts and vandalism, including a serious arson attack in 2014 resulting in several sheds and greenhouses destroyed leaving the elderly plot holders devastated. The Haswell Allotment Security Scheme initiative is to erect and maintain sensor security lights and cameras within the site to deter such anti-social behaviour and protect the interests of the school plot, cabin, pond and their own secure storage container where garden machinery is kept overnight.	Haswell Avenue Allotment Association	£2,240.00
Show Racism the Red Card	Additional anti-racism education sessions in 27 primary schools and 3 secondary schools, 3 Counter Terrorism and Prevention of Violence Extremism teacher training conferences, and one pilot police officer and staff anti-racism training session.	Show Racism the Red Card	£40,500
Contribution towards Taxi Marshalling Service within Hartlepool	Taxi Marshalling schemes can be found in night time economy areas throughout the country and are highly valued by organisations such as the Police, Town Pastors and taxi drivers themselves. Contribution of £1000 given towards the taxi marshalling service within Hartlepool Borough Council.	Hartlepool Borough Council	£1,000.00
Halo Project – extension of funding to 30 September 2016	Further extend grant funding arrangements with the Halo Project for a period of 6 months at cost of £7,250 to support victims of Honour Based Violence (HBV) / Forced Marriage (FM) and Female Genital Mutilation (FGM).	Halo	£7,250.00
Cleveland wide Local Alcohol Action Area	Middlesbrough is currently a 'Local Alcohol Action Area'. Funding towards expanding the LAAA on a Cleveland wide basis.	Middlesbrough Council	£12,000.00

