The latest government funding settlement for policing in Cleveland provides £3.1m more cash than in 2019/20. At the same time, they have increased the amount Cleveland Police needs to pay into the Police Pension Fund by £3.3m.

So considering inflation, pay increases and other rising costs, in reality, this settlement is another significant cut to our policing budget next year.

Maintaining the current policing services requires an increase of £24 a year - or 46p a week - for residents in Band D properties. In reality, more than 80% of residents in Cleveland will pay less than this.

Thank you to those of you who took part in our recent consultation. Of those responding, over two thirds (68%) were prepared to pay an additional £24 a year for a Band D property to protect current levels of policing.

Despite these financial restraints, Cleveland Police is continuing to make good progress on their journey of organisational transformation and improvement and has been judged as ‘good’ by the police watchdog.

I am extremely proud of the hardworking officers, staff and volunteers who work tirelessly to keep us safe. We are grateful for the support from the public and many organisations across Cleveland.
A year of progress:
12 months for the Office of the Police & Crime Commissioner

The Commissioner has now attended over 620 community meetings as part of Your Force Your Voice.

Over 2235 vulnerable victims were contacted by Victim Care and Advice Service.

The Divert scheme launched to give first time and low-level offenders the chance to turn away from crime.

Restorative Cleveland launched after receiving national recognition for their restorative justice work.

£750,000 in national grants won to Cleveland to tackle offending and serious violence.

Teesside Sexual Assault Referral Centre supported 338 victims of sexual abuse in six months.

Plus:

National campaign to get fairer funding for Cleveland

Opened state-of-the-art Community Safety Hub

Cleveland Modern Slavery Network established

Development of Heroin Assisted Treatment programme

Small grants awarded to 36 local projects

...and this is just a snapshot of the work my office has achieved in one year. Visit my website for all the latest news: www.cleveland.pnn.police.uk
**Where does the PCC's funding come from?**

- Government Grant: 58.6%
- Council Tax: 26.7%
- Council Tax Grants: 5.3%
- Specific Grants: 6.4%
- Fees, charges and partnerships: 2%
- Victim and Witness Funding: 1%

**How does the PCC invest this money?**

- Budget allocated to the Police Force: 88.2%
- Corporate Services, Capital Investment & Use of Reserves: 7.5%
- PCC Initiatives and Victim Services: 3.7%
- Office of the PCC: 0.6%
What does the increase look like for me?

<table>
<thead>
<tr>
<th>Property Band</th>
<th>Council Tax 19-20</th>
<th>Council Tax 18-19</th>
<th>Annual Increase</th>
<th>Weekly Increase</th>
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<tr>
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<td>£151.03</td>
<td>£16.00</td>
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<tr>
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<td>£194.86</td>
<td>£176.20</td>
<td>£18.67</td>
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<td>£453.08</td>
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<td>92p</td>
</tr>
</tbody>
</table>

The new Rose Awards allow us to say thank you to those who keep us safe and who put their lives on the line for us day in, day out.

Make your nominations at: www.cleveland.police.uk