



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST: For PCC approval.

Title: Overtime for policing football matches.

Executive Summary:

An overtime budget of £88k is allocated to the policing of football matches. This budget covers home games for both MFC and HUFC along with the cost of overtime for the provision of spotters at away games. At the start of the financial year it was identified that £88k would not be sufficient to meet the cost of these resources based on the schedule and categories of matches. It was however identified that the income generated from these games would exceed the income budget of £117,500, and after taking in to account all games up to 31st March 2019, this overachievement stands at £22,950.

The anticipated spend on football overtime at year end is £140k, £52k over the budget of £88k.

Decision:

To release funds from an over achievement in Special Police Services income generated through recharges to Middlesbrough Football Club (MFC) and Hartlepool United Football Club (HUFC) for the policing of football matches.

It is requested that the PCC agrees to the sum of £22,950 being released from income into Football Overtime to meet some of the additional costs of policing MFC and HUFC. The remaining overspend of £29,050 on football overtime is to be offset by an underspend on Bank Holiday overtime

OPCC Lead Officer: Michael Porter

Contractor Details (if applicable):

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC’s Chief Finance Officer where the decision has financial implications)

The proposed decision will provide Cleveland Police with the additional income received from the policing of football matches, beyond that which was included within the 2018/19 budget to meet some of the overtime pressures that exist in this area. There are no on-going financial implications from this decision.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Having read this report and having considered such information as has been provided at the time of being asked to express this view, the Chief Executive is satisfied that this report does not ask the PCC to make a decision which would (or would be likely to) give rise to a contravention of the law.

Equality and Diversity Implications

None arise.

Human Rights Implications

None arise.

Sustainability Implications

None arise.

Risk Management Implications

None arise.

OFFICER APPROVAL

Monitoring Officer

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed



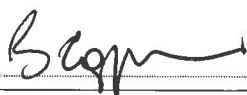
Date

25/3/19

Police and Crime Commissioner:

The above request HAS my approval.

Signed



Date

25/3/19