



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST: For PCC approval.

Title: Mutual Aid 2018/19

Executive Summary:

The force has supported a number of Mutual Aid deployments between April 2018 - March 2019 which were not part of the budget set at the start of the year. In line with national guidelines the provision of Mutual Aid is charged to the Force to whom the Mutual Aid is being provided.

The Force has incurred expenditure, that was not provided for when setting the 2018-19 budget in providing Mutual Aid, of £162,311.43. The total amount to be reimbursed to Cleveland for providing these services is £220,344.14, which takes into account the full costs, in line with national charging agreements, of the services provided.

The Mutual Aid deployments have been as follows:

Sporting Event - Rotherham v Scunthorpe - South Yorkshire Police (£3,786.45)
Operational Support - Operation Fairline - Wiltshire Police (£35,115.12)
Sporting Event - Sheffield United v Millwall - South Yorkshire Police (£10,724.27)
Protest/March - Operation Spring - Greater Manchester Police (£4,204.73)
Protest/March - Operation Fishtail - North Yorkshire Police (£3,005.38)
Protest/March - Operation Boardman - West Yorkshire Police (£10,420.66)
Protest/March - Operation Backspin - Essex Police (£2,090.05)
Protest/March - Operation Goblin - North Yorkshire Police (£5,477.85)
Sporting Event - Sheffield United v Aston Villa - South Yorkshire Police (£3,487.85)
Sporting Event - Sheffield Wednesday v Stoke City - South Yorkshire Police (£3,785.47)
Sporting Event - Sheffield Wednesday v Sheffield United - South Yorkshire Police (£13,095.74)
Sporting Event - Sheffield United v Sheffield Wednesday - South Yorkshire Police (£20,302.65)
Sporting Event - Sheffield Wednesday v Leeds Utd - South Yorkshire Police (£18,859.24)
Protest/March - Operation Manifold - Thames Valley Police (£85,988.68)

The Force are therefore requesting the release of £162,400, from the income to be received by the PCC, to pay for the additional costs that they have incurred in providing this Mutual Aid. This will result in an increase in the budget available to the Chief Constable of £162,400 which will in turn ensure that the provision of Mutual Aid has not reduced the funding available to the Chief Constable for Policing within Cleveland.

The 'over-recovery' of income of £57,944.14 will lead to an underspend during 2018/19 and will be made available to support future financial plan.

Decision:

The PCC is asked to increase the budget of the Force by £162,400 from the income received/receivable from the provision of Mutual Aid to other Force areas. This will ensure that the funding available to the Chief Constable for Policing in Cleveland has not reduced as a result of the provision of Mutual Aid to other areas of the country.

OPCC Lead Officer: Michael Porter

Contractor Details (if applicable):			
Implications:			
Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
(If yes please provide further details below)			

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC’s Chief Finance Officer where the decision has financial implications)

The approval of the decision will result in an increase in the budget available to the Chief Constable of £162,400 which will in turn ensure that the provision of Mutual Aid has not reduced the funding available to the Chief Constable for Policing within Cleveland.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Having read this decision and having considered such information as has been provided at the time of being asked to express this view, the Chief Executive is satisfied that this report does not ask the PCC to make a decision which would (or be likely to) give rise to a contravention of the law.

Equality and Diversity Implications

None arise.

Human Rights Implications

None arise.

Sustainability Implications

None arise.

Risk Management Implications

None arise.

OFFICER APPROVAL

Monitoring Officer

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed Paul Aem Date 24/6/19

Police and Crime Commissioner:

The above request HAS my approval.

Signed SGM Date 24/6/19