



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

Approve the change to the Steria contract to provide an upgraded mobile working solution for front line policing.

Title:

Project I Contract - Mobile Working Solution

Executive Summary:

The existing CUPID solution for mobile working is approaching the end of its five year life. Technology in terms of software and devices has changed significantly over the past five years and the current CUPID solution is no longer fit for purpose.

The existing contract was novated to Steria in 2010 and had an original end date of December 2013, with an optional extension for a further five years to 2018.

The novated contract and solution for mobile working can be amended and upgraded by following the contractually agreed change control procedure within the Project I outsourcing contract with Steria. This is fully compliant with OJEU rules. A recommendation is now put to the PCC, Chief of Staff and the CFO.

Decision:

The PCC is asked to accept the change request to the Steria contract to develop a fit for purpose solution for the next five years.

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The charges for the maintenance of the existing solution are within the contract price paid to Steria under the outsourcing contract. Prior to novation Cleveland Police paid £40K per year to Steria for maintenance and circa £120K per year (to Capita Mobile Solutions) for the software licence and maintenance.

The original capital outlay for the mobile working solution was over £600K. The original contract was for 5 years with an option to extend for a further five years. The original contract commenced in December 2008.

In October 2010, the above contracts were transferred to Steria under the outsourcing contract with Steria and the charges are now part of the Project I / Steria contract price.

A capital bid to provide an upgraded mobile solution for Cleveland Police was approved for 2012/13, with a value of £1.2million.

The charges in this change request for the upgrade of the solution are as follows:-

£285K for the development of the new operational police functions software
 £225k estimate for further development of standard mobile technology (e-mail, internet/intranet/Device Management Software, etc), the integration works, testing, design and roll-out of the new solution to devices. This is based on a discounted day rate for Steria resources under the Project I contract.

There are further costs for the whole solution, but these will sit outside the change request. These charges will cover the following items: -

Mobile Devices, such as Smart Phones and Tablets
 Bearer, such as the mobile phone network for the transmission of voice and data
 Bespoke third party software such as the Mobile Device Software and Firewalls
 Servers to run the solution.
 Project Management Services

Funding is identified to cover the above and the overall project is considered to be within the existing budgets allocated within Cleveland Police.

There are no changes to the maintenance charges for this solution.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

This change request is to be granted under the existing Project I / Steria contract and therefore its terms and conditions will be used. There are no further Legal implications associated with this change request.

Equality and Diversity Implications

This change request is to be granted under the existing Project I / Steria contract and therefore all Diversity and Equality considerations have been taken into account on award of the original contract. There are no further Diversity and Equality implications associated with this change request.

