



Reference No: 53-2013

# THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

## DECISION RECORD FORM

**REQUEST:**

To increase the Budget of the Police Force by £59,484.38

**Title:**

Funding for G8 deployment and training

**Executive Summary:**

The PCC agreed, in July 2013, via a Mutual Aid request for Officers within Cleveland to provide Mutual Aid to Northern Ireland for the G8 conference.

The costs associated with the training and deployment of which were to be met by the Home Office.

The total costs to the Force of providing the Aid and the training totalled £151,944.13 however as a significant amount of the work was provided by normal duty time, for which the PCC had already provided a budget for, then the actual additional costs incurred by the Force were £59,484.38.

It is therefore requested that the budget of the Force is increased by £59,484.38 to cover the additional costs of providing this mutual aid.

The additional £92,459.75 of income represents the cost of those individuals who worked on the operation, but did so in normal time and were in effect extracted from Policing in Cleveland during this time. This money can then be re-invested as appropriate.

**Decision:**

The PCC is asked to agree to increase the budget of the Force by £59,484.38 and note that the additional income of £92,459.75 will add to the 2013/14 underspend.

**Implications:**

Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

(If yes please provide further details below)

**Decision Required – Supporting Information**

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

Funding has been agreed with the Home Office for the reimbursement of all costs incurred when Cleveland provided resources to Northern Ireland for the G8 conference. The budget made available to the Force will ensure that the costs of this deployment are fully met.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

N/A

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

N/A

Risk Management Implications

N/A.

**OFFICER APPROVAL****Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: \_\_\_\_\_



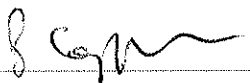
Date: \_\_\_\_\_

27.11.13

**Police and Crime Commissioner:**

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: \_\_\_\_\_



Date: \_\_\_\_\_

9/12/13