



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

Request for £120k capital funding to purchase additional Digital Storage

Title:

Additional Digital Storage

Executive Summary:

The Force digital storage requirement is growing at a rate of 50TB per annum largely as a result of Body worn Video, ANPR data and CCTV footage.

At the current rate additional storage capacity will be required by the first quarter of 2016/17. As the procurement process will take up to two months there is a degree of urgency around providing a tactical solution pending agreement of a longer term strategy.

The longer term strategy will include:

- Procedures to minimise the ongoing requirements for storage
- Solutions, such as cloud based options, that minimise the cost of storage

This forms part of the ongoing Capacity Management Plan and will be monitored by ICT Teams and reported in through the monthly MPR meetings

This proposal is to purchase c75TB of storage space to provide necessary capacity while the longer term solution is developed. The proposal will deliver

- Increased availability of storage for policing purposes and flexible storage policies tailored to specific systems.
- The introduction of new technologies such as solid-state disks (SSD's) which will result in increased response times and improved Disaster Recovery (DR) and Business Continuity (BC) facilities as well as improving key applications restore times.
- An increase to the current capacity of Cleveland Police's primary storage array, in addition to providing resilience for this additional capacity by expanding the organisations backup infrastructure, to match the increased capacity including:
 - Additional disk shelves for the Compellent Storage Array.
 - Additional Symantec MD5230 disk shelves for use with the media devices.
- A resilient and highly available solution for the increasing amount of data that Cleveland Police has to retain

The pre-tender estimate for the hardware is £120k. The revenue consequences will be funded from existing budgets.

Decision:

To approve the addition of a capital budget of £120k to 2015/16 programme in respect of additional digital storage.

OPCC Lead Officer:

Michael Porter

Contractor Details (if applicable):

Implications:			
Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
(If yes please provide further details below)			

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The financial implications are set out in the Executive Summary and will require the addition of £120k to the Capital Programme within 2015/16. If approved this can be funded from the capital reserve held by the PCC which prior to this decision is forecast to be around £2m at the end of the 2015/16 financial year.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

No specific legal implications arise in relation to this decision.

Equality and Diversity Implications

None

Human Rights Implications

None

Sustainability Implications

The sustainability of the increase in the IT storage capacity required by the organisation going forward will be looked at as part of a wider piece of work to ensure that a strategy and plan is in place to meet and manage the needs of the organisation in this area going forward.

Risk Management Implications

Mitigates the following risks to delivery of the capital plan:

- High value ICT schemes with complex national and local interdependencies that mean they are multi-year schemes and will be delivered over two or three financial years.
- Ensuring sufficient capacity in the Steria ICT level zero plan to deliver approved schemes.
- End loading of the programme as proxy for robust planning resulting in slippage to the subsequent year.

OFFICER APPROVAL

Chief Executive

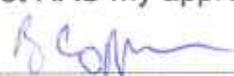
I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: 

Date: 27/1/16

Police and Crime Commissioner:

The above request HAS my approval.

Signed: 

Date: 27/1/16