



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:			
To approve spend from the PCC Community Safety Initiative Fund for VIVSEC UK Ltd. to carry out repairs to CCTV at Lime Trees, Port Clarence. The funding will be match funded by Thirteen Housing Group to cover the entire costs of repairs.			
Title:			
CCTV Lime Trees, Port Clarence			
Executive Summary:			
To approve £1000 spend from the PCC Community Safety Initiatives fund for VIVSEC UK Ltd. to carry out repairs to CCTV at Lime Trees, Port Clarence. The funding will be match funded by Thirteen Housing Group to cover the entire costs of repairs.			
Having a fully operational CCTV system will aid the police with their role in policing the Port Clarence Estate, whilst improving community safety in the area and reducing crime and antisocial behaviour.			
Further details are available in the attached Funding Application Form.			
Decision:			
To approve £1000 spend from the PCC Community Safety Initiatives fund to match fund with Thirteen Group to cover repairs to CCTV at Lime Trees, Port Clarence.			
Implications:			
Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
(If yes please provide further details below)			

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

Funds will be drawn from the PCC's Community Safety Initiative fund.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

None.

Equality and Diversity Implications

None.

Human Rights Implications

None.

Sustainability Implications

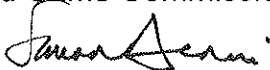
This is a one-off payment for a specific project.

Risk Management Implications

None.

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed:  Date: 5/3/15

Police and Crime Commissioner:

The above request HAS / DOES NOT HAVE my approval.

Signed:  Date: 5/3/15



Cleveland-PCC-Funding- Application-Form

Date of application

Judith
1/14/2015

Please tick

Application for Grant Funding	<input type="checkbox"/>
Application for Property Act Funding <i>[must be for charitable and non-policing activities and events]</i>	<input type="checkbox"/>
Application for Community Safety Initiative funding	<input checked="" type="checkbox"/>

**Completed forms should be emailed to pcc@cleveland.pnn.police.uk.
Details provided within this application form will be published on the PCC
website at www.cleveland.pcc.police.uk.**

Section 1 – Basic bid information

Contact details

Please make sure that this person knows all aspects of your project and is able to talk about it if required

Title:	Mr	First Name:	[REDACTED]	Last Name:	[REDACTED]
Role/Position in organisation:		[REDACTED] Installation Company			
Organisation Name:	[REDACTED]				
Organisation Address:	[REDACTED] House, Riverside Industrial Estate, Station On Tees, Cleveland				
	Postcode:	[REDACTED]			
Email address:	[REDACTED]				
Website:	[REDACTED]				

In the case of a joint bid, please list all organisations and agencies involved as well as all key individuals.

Organisation Name	Organisation Address	Contact name and details
thirteen Group	Registered Office: 2 Hudson Quay, Windward Way, Middlesbrough TS2 1QG. Company number: 6477162 Registered in England.	Ummar Hanif

How would you best describe your organisation?

Registered Charity Registration Number:

- Voluntary or community organisation/group
- Self-help group/forum
- Company limited by guarantee
- Social Enterprise
- Local Authority
- Other

If other please clarify:

Aims and objectives of your organisation(s)

Section 2 – Strategy Statement

Brief description of proposed initiative or service (in no more than 300 words)

Please provide a summary of your organisation(s) aims and objectives in no more than 300 words.

A CCTV system was initially installed on behalf of a collection of companies one of which was Tristar Homes in association with Cleveland Police. The system was maintained for a period of two years with Visual Security systems (VSS) subsidising the maintenance costs, the system was an effective means of crime prevention and a boost to residents moral and confidence in the ability of the police to obtain evidence and successfully police the area.

Unfortunately funds were unavailable to maintain the CCTV system and VSS were unable to provide the maintenance service for free. For the past 18 months, the CCTV system has been un-maintained and as faults developed no remedial action was taken, meaning the CCTV system was un-usable. We request funding on the basis that I have one Company who is prepared to provide £1000 so long as match funding can be found to enable the system to become fully operational. Your contribution along with that of thirteen group will cover the cost of repairs and replacement equipment relating to the Camera at Lime Trees.

Which geographical area(s) will benefit most from your initiative for which this application relates. Please tick all boxes which apply:

Redcar and Cleveland	<input type="checkbox"/>	Stockton	<input checked="" type="checkbox"/>
Middlesbrough	<input type="checkbox"/>	Hartlepool	<input type="checkbox"/>

Stakeholders

Who will benefit from the proposed initiative or service (in no more than 300 words).

A fully operational CCTV system will aid the police with their role in policing the Port Clarence Estate, which over the years has gained a reputation for crime and anti-social behaviour. Port Clarence previously benefitted from the installation of the CCTV system which greatly improved the moral and safety of the area for residents, and wider community area reducing anti-social behaviour and other activities. Funding has been found for the annual maintenance and repairs the CCTV system for the next three years, but due to the fact the system was not maintained, one camera and associated equipment requires repair, we have removed this camera and since its removal anti-social behaviour problems have risen and illegal activity and increased in this area, the camera is being replaced as a deterrent, but it will not take long for it to become know that CCTV footage in the area is unavailable.

Will this application support or enhance other services that you intend to commission? (in no more than 300 words)

As a systems provider it will only benefit the community and residents of Port Clarence, as well as aiding local policing in crime prevention and provide evidence for any prosecutions that may arise.

Section 3 – Financial information

Funding requested

To Repair of CCTV Equipment	Total funding requested: £1,000
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Funding period and payment schedule

Payment schedule (single payment, quarterly, etc)

Single Payment

Bid elements

Service/Initiative	Amount Requested
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Repair to CCTV Camera and Associated transmission equipment	£1000.00
Total funded requested	£1,000.00

Joint bid elements (if applicable)

Service/Initiative	Amount Requested
Total funded requested	£

Start and End Dates

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Bank details

If your application is successful, we will pay your organisation by BACS transfer. It is therefore very important to ensure that the details below are accurate.

Bank account name (may be used as a reference)	██████████
Sort Code	██████████
Account Number	██████████

Exit Strategy – Can you secure alternative funding or to have plans to scale down your proposal if required? (in no more than 300 words)

Funding for the Planned Preventative Maintenance (PMV) has already been sourced and limited CCTV coverage has been resumed, the funding is required to enable the whole of the originally installed CCTV system to be fully operational giving the detail and coverage required as required by initial assessment for CCTV.

Section 4 – Meeting the Police and Crime Commissioners Objectives

Which of the following Police and Crime Plan objectives will your initiative contribute towards?

- Retaining and developing neighbourhood policing
- Delivering a better deal for victims and witnesses
- Diverting people from offending through rehabilitation
- Ensuring better links between agencies to make the best use of resources
- Valuing those who deliver community safety services and encouraging good community and industrial relations

Please summarise how the initiative(s) will contribute towards the above objectives (in no more than 300 words)

Port Clarence is a community that has been affected by crime and anti-social behaviour over a long period of time. The implementation of an effective CCTV systems, with easy access to review images previously benefitted and improved the community and the ability of the community policing team to be effective. The resurrection of the CCTV system by the sourcing of funding from the local businesses and housing association supported by the community policing team means that the benefits of reduced anti-social behaviour will affect the community as a whole rather than individuals, giving the added benefits of protecting vulnerable people, reducing burglary, and organised crime. Those affected by crime will have the confidence that there is sufficient intelligence available to enable prosecution, and the intelligence to reduce the repeat offending and victimisation.

The knowledge that an effective CCTV system is operated in the area encourages the community to have confidence that they are “valuable” and “matter” and encourages the greater sense of community required to tackle the inherent problems in the area. The added knowledge of investment by local businesses gives a sense of a wider community and added confidence in the policing team as well as the Housing provider (Thirteen group).

Section 5 – Performance Criteria

What are the expected outcomes and performance measurement criteria to be used (including as appropriate indicators and trend analysis).

Indicator/Trend	Outcome expected

Section 6 – Governance, Reporting and Communications Plans

Please add details of your communications plan, showing how the initiative(s) will be communicated to stakeholders, service users and other partners (where appropriate). (in no more than 300 words)

As a service provider we will update the Housing Association and Local policing team of the PMV findings and of any repairs and deficiencies in the system.

Declaration

I certify that all the particulars given in the form are correct, that I agree with the Privacy note, and that any grant money received from Police and Crime Commissioner for Cleveland will be used for purposes stated in this form. The Police and Crime Commissioner for Cleveland reserves the right to reclaim any grant not used for the purposes stated on this form.

I understand that the grant applied for is for this financial year only and that any grant provided will not be provided on an ongoing basis in future years.

I agree to provide a report detailing the outcomes of this project/activity (a form will be sent out for completion at the relevant time) if our application is successful and will acknowledge the Police and Crime Commissioner in any publicity relating to the project.

Please tick here to accept the above declaration.

Note: Your application will not be processed if this box is not checked.

Privacy Note

The information you have supplied in this form will be used to process your grant application. In order to make a decision on your application some of the de-personalised information provided may go into a public decision report. In addition your application form may be shared with third parties and partner agencies who may be involved in the decision making process or whom can verify specific facts within your application.

In addition we may be required to disclose information outside the Office of the Police and Crime Commissioner for Cleveland to help prevent fraud, or if required to by law.

We may not be able to process your application if you do not provide all the requested information.

Full grant applications will be retained for a maximum of 6 years (plus current year). Information will be retained on a database at the Office of the Police and Crime Commissioner for Cleveland for statistical and monitoring purposes.

Transparency/Open Data

If your application is successful, details of grants will be published on the Office of the Police and Crime Commissioner for Cleveland's website; www.cleveland.pcc.police.uk No personal information will be published.
