



Reference No: 47-2014

THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

Seeking approval for release of Partnership funding.

Title:

Partnership funding

Executive Summary:

The PCC regularly receives funding from partner organisations to spend on specific initiatives. During 2013-14 the PCC received partnership funding for specific areas of spend and provided some of these additional funds to the Force in line with the requirements of the provider of the funding. There are often instances where the funding received can't always be spent in the financial year in which the funding was received and/or the funding was intended to fund additional work across more than one financial year. This funding would then be accounted for to make it available in the following financial year. The PCC is currently holding £2,829.00 in relation to ASB Diversion Schemes that the Force began in 2013-14. The Force is committed to the work in this area and is therefore seeking the release of a further £524.00 of this funding to continue the work. The money will be spent in the following areas:

ASB Diversion Schemes (£524)

This funding was received from Redcar and Cleveland Borough Council in relation to ASB Diversion Schemes. The project is to provide activities for young people during the holiday period to divert them away from ASB and to provide community links between young people and the Police. The activities are to be held twice a week for the holiday period.

Decision:

The PCC is requested to agree to the release of £524.00 of previously received partnership funding and increase the budget of the Force by £524.00.

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

All of the funding requested to be released has already been received by the PCC in 2013-14, if it is not spent in line with the expectations of the partner providing the funding then the PCC would need to return the funding.

There are no on-going financial implications from the PCC approving the expenditure and all of the funds that are requested for release have already been received by the PCC.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

The approval of the expenditure requested within this document does not commit the PCC to further expenditure in the same area(s). The activity being undertaken will not require any recurring expenditure and therefore should not create any sustainability implications.

Risk Management Implications

N/A

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed: _____



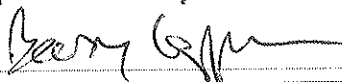
Date: _____

28/7/14

Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: _____



Date: _____

27/8/14

