



Reference No: 53 - 2014

THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:			
To agree to award Eva Women's Aid £23,163 to 31 March 2015			
Title:			
victims Funding - Eva Women's Aid			
Executive Summary:			
<p>From 1 October 2014 funding for victims of crime transferred to Police and Crime Commissioners from the Ministry of Justice (MOJ) to commission victims services. In advance of this responsibility the PCC commissioned a review of Victims Services within Cleveland. One of the recommendations within the report suggested that the PCC continues to fund the areas that were previously funded by the MOJ but for which the funding has now passed to the PCC, until 31st March 2015.</p> <p>Eva Women's Aid was one of these organisations. They propose to use the £23,163 requested from the PCC as per the attached business case.</p>			
Decision:			
The PCC is asked to provide funding of £23,163 to Eva Women's Aid to provide workshops in schools, counselling/advocacy / support service, Drama DVD entitled 'Young People and Domestic and Sexual Violence' and detached work focusing on young people.			
Implications:			
Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
(If yes please provide further details below)			

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The PCC has received grant funding from the MOJ to provide services to victims and witnesses within the Cleveland area and the funding to support the proposals set out within this decision is affordable within the budget that the PCC set at the start of the financial year.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

None arise - the proposed decision is within the statutory power of the PCC to commission services

Equality and Diversity Implications

None arise

Human Rights Implications

None arise

Sustainability Implications

None arise

Risk Management Implications

None arise

OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed:  Date: 17/10/14

Police and Crime Commissioner:

The above request HAS / DOES NOT HAVE my approval.

Signed:  Date: 17/10/14

EVA Women's Aid August 2014

Victim and Witness Fund Extension October 2014 – March 2015

In the additional six months, it is proposed EVA would use the funding as follows;

Workshops – EVA would offer ten more 'one-off' workshops in schools and youth/community groups, working with 110 young people. These young people will be more aware of the myths and realities surrounding sexual violence and have a better understanding of what constitutes a healthy relationship. In addition, we will offer 2 x six-week group programmes focussing on healthy relationships, power/control and sexual violence to young people who are NEET

Counselling / advocacy / support – Seven young people will receive support services by the end of the project (weekly sessions over six months)

Drama DVD – Following on from the work carried out during the Conference we held in May 2013 and April 2014, entitled 'Young People and Domestic & Sexual Violence', EVA has recorded a 12 minute drama which is currently being edited. From this, we will produce a DVD to be used as a training resource to raise awareness of the issues surrounding sexual violence. It is yet to be decided if this dvd will form part of a training programme to be delivered by EVA or if we will produce a package to be marketed and sold as a unit, with training for delivery provided by EVA

Detached work – EVA has piloted a detached work project focussing on targeting young people in the school Summer term and school Summer holidays. EVA has developed partnerships with Youth Services and the Youth Offending Service to target young people who may be (NEET ie not in employment, education or training, and therefore at risk of offending) and those in the local area during the twilight hours with a view to raising awareness of domestic and sexual violence issues, and the benefits of developing healthy relationships. Following on from this piece of work, we will use the evidence gathered to identify which schools should primarily be targeted for further workshops, and which age groups.

	£
Salary Costs	16,579
Staff training	500
Staff Supervision and clinical support	2,484
Travel	300
Publications	400
Group expenses and room hire	1,000
Management Fees	1,900
Total	<u>23,163</u>