



Reference No: 15-2014

THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:			
To increase the Budget of the Police Force by £833.33			
Title:			
Additional Income			
Executive Summary:			
Retail Crime - Initially £2,500 has been provided by Threadneedle UK Property Trust c/o Workman LLP to provide additional Patrols to the Cleveland Retail Park to address anti social behaviour and offences at the site. There is an agreement to provide funding up to £10,000.			
£833.33 is now required to cover the cost of providing these additional patrols up to the end of March 2014. This will bring the total funding for the year to £3,333.33			
Note - Further funding of the balance of £6,666.67 will be requested in 14/15 up to a total of £10k.			
Decision:			
The PCC is asked to agree to increase the budget of the Force by £833.33 which is funded by additional income of the same amount.			
Implications:			
Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
(If yes please provide further details below)			

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

The funding has either already been received and or an agreement is in place and therefore there are no financial risks to the PCC in deciding to increase the budget of the Force by the £833.33 that has been requested. This income has not previously been factored into the forecast outturn and therefore this decision will not create any revision of financial forecasts. If the funding is not spent on the areas highlighted then either the work would not take place and/or the income would have to be returned.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

N/A

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

N/A

Risk Management Implications

N/A.

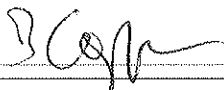
OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed:  Date: 14/2

Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed: _____  _____

Date: 25/2/14

