



Reference No: 3 - 2014

THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST:

For PCC agreement

Title:

Collaboration on ICT system

Executive Summary:

The Home Office are funding collaboration projects. Durham Police have awarded a regional contract to a company called GSA for the provision of the telephone analysis for investigations.

The Home Office are funding £120K of installation, licencing and project management charges that are particular to the Cleveland Police element of the regional solution.

Durham Police will award a five year contract on behalf of the region to GSA. Cleveland Police are asked to sign an agreement with Durham Police for this solution and as a result will be required to pay Durham Police 4 years worth of maintenance from 1st April 2015. The Home Office are funding Durham Police to provide the first year maintenance from 1st April 2014

As a result the PCC is asked to agree to enter into a maintenance contract with Durham police for the provision of an electronic workflow for regional covert requirements.

The first year of the contract is funded from the Home Office funding and thereafter the costs to Cleveland will be £16k per annum. This new system will replace the current system that is still in place, and for which the contract has not yet ended. AS a result there will be an overlap systems that will cost an additional £37k.

Decision:

The PCC is asked to agree to enter into the contract will Durham to pay 4 years worth of maintenance in relation to this system at a cost of £16k per annum from the 1st April 2015.

Implications:

Has consideration been taken of the following:	Yes	No
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's CFO where the decision has financial implications)

As a result of agreeing to this approach the PCC will be agreeing to pay for 2 systems that deliver similar services. The cost of which will be £37k more. However by agreeing to this now it is possible that this will mitigate Cleveland having to pay more than this in 2017 to replace the current system.

This regional solution will aid the sharing of resources of the Covert Standards departments. Initially this will be the sharing of on-call resource, but could extend further. Additionally, investigations can be joint between forces and this regional solution will aid sharing of data and intelligence.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

The OJEU threshold from 1st January 2014 is £172K
Durham are responsible for the ordering of the services from GSA and for any contracting arrangements with GSA.
I have been advised by Durham Police that Cleveland Police will have a right to use the GSA software and will be ordering £64K of maintenance services from Durham Police. The value of the maintenance is well below the OJEU Threshold.

Equality and Diversity Implications

N/A

Human Rights Implications

N/A

Sustainability Implications

This solution is more sustainable than the current solution provided by ABM pegasus. ABM only have four forces buying their Telecoms product and two of these forces (including Cleveland Police) are looking to move away from ABM Pegasus for Telecoms data. The ABM product also fails to meet new requirements that aid investigation work.

GSA's product is supported by the Home Office as compliant with the needs of police forces

Risk Management Implications

Durham Police are taking the procurement risk regarding extending their contract to Northumbria and Cleveland Police.

Cleveland Police will contract with Durham to receive services from GSA.

The contract with ABM Pegasus needs to be terminated by serving notice to terminate by February 2017. Failure to terminate in accordance with the agreement may extend the life of the ABM contract and cost circa £8K per year.


OFFICER APPROVAL**Chief Executive**

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed:  Date: 14-Jan

Police and Crime Commissioner:

The above request HAS / ~~DOES NOT HAVE~~ my approval.

Signed:  Date: 15/1/14

