



Reference No: 2022-0007708

THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

REQUEST: For PCC approval.

Title: Allocation of additional Ministry of Justice (MoJ) Winter Pressures COVID Funding - January 2022

Executive Summary:

Cleveland OPCC responded to a request from MOJ in December 2021 for information about demand and pressures on victims services as a result of covid and the omicron surge over the winter season. An update was provided by a range of victims services and an expression of interest for £102,600 for Cleveland. In January 2022 MOJ contacted the OPCC to confirm that Cleveland was being allocated £39,467 highlighting that there had been significant demand for the funding. The funding is to be spent by 31st March 2022. Cleveland accepted the funding allocation and reviewed the requests submitted by local services. Due to the significant increase in demand on services coming from new referrals and the cumulative impact of covid pressures on staff wellbeing and health a decision was made to allocate the funding based on responding to demand and differences across localities. Services can use the funding to increase capacity to meet demand, provide emotional wellbeing support, including increased clinical supervision to build resilience in the workforce and to purchase covid related materials and resources. The allocation is as follows:

Arch £8,000 (SV Cleveland wide)

Harbour £11,500 (DA Stockton and Hartlepool)

My Sisters Place £7,500 (DA Middlesbrough)

Foundation £3,000 (DA Redcar)

Eva £3,500 (SV and DA Redcar)

Halo £4,500 (BAME)

Switch £1,467 (non-specialist DA support Middlesbrough)

Total: £39,467

Decision:

Distribution of £39,467 across victim services as set out below in response to winter pressures resulting from the impacts of COVID

OPCC Lead Officer: Tracey Brittain

Contractor Details (if applicable): Arch , Harbour, My Sisters Place, Foundation, Eva, Halo,

NACRO-Switch

Implications:

Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's Chief Finance Officer where the decision has financial implications)

This additional funding will meet all of the costs of the proposals we are funding and therefore there are no additional costs to the PCC in making this decision

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

Funding will be spent in line with the MoJ grant agreement.

Equality and Diversity Implications

All services adhere to equality impact requirements as part of quality monitoring

Human Rights Implications

None known

Sustainability Implications

NA funding is provided to respond to covid specific time-limited pressures.

Risk Management Implications

Funding must be spent within 8 weeks and will be managed and monitored working closely with services

OFFICER APPROVAL

Monitoring Officer

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed R. Kipling (DMO) Date 23/02/2022

Police and Crime Commissioner:

The above request HAS my approval.

Signed [Signature] Date 23/2/22

