

Value for Money profiles Cleveland Police

Analysis of force spend and
workforce costs 2023/24

Further detail

20th March 2024

Service Improvement & Change Team



Policing **Cleveland** Together



Further detail

The following slides provide more detailed information where Cleveland's NRE per capita is over £1 **higher** than national average.

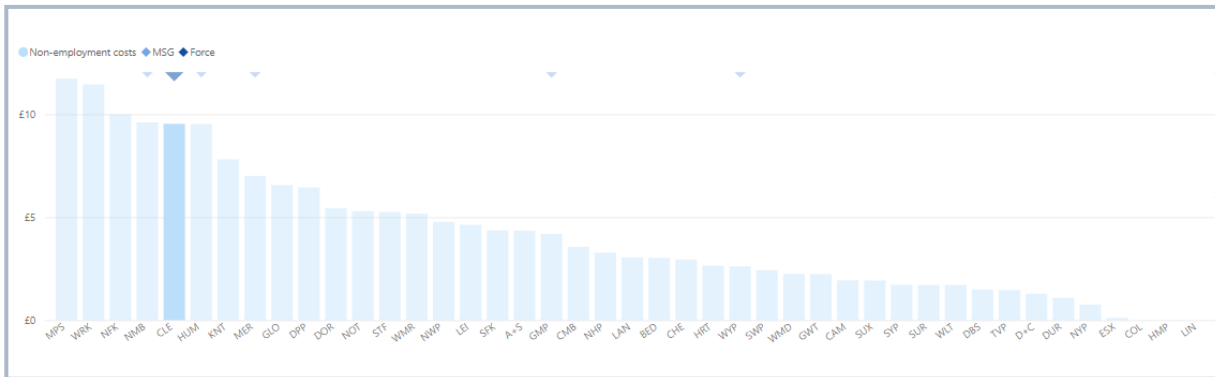


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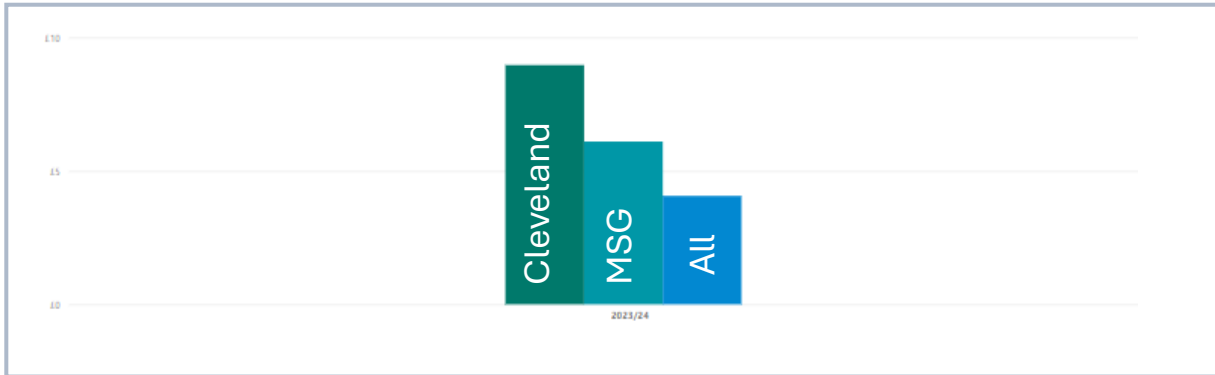


Capital financing – Non-employment costs

- In this sub-objective, Cleveland's NRE per population is **£9.54**. This is the **5th highest** nationally and the **2nd highest** within MSG forces.



- Spending in this area since 2022/23 has **decreased** from **£9.66**.
- Spending in this area is **92% higher** than the national average and **41% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£2,646K**.
- Cleveland's total NRE in this area is **£5,524K**.

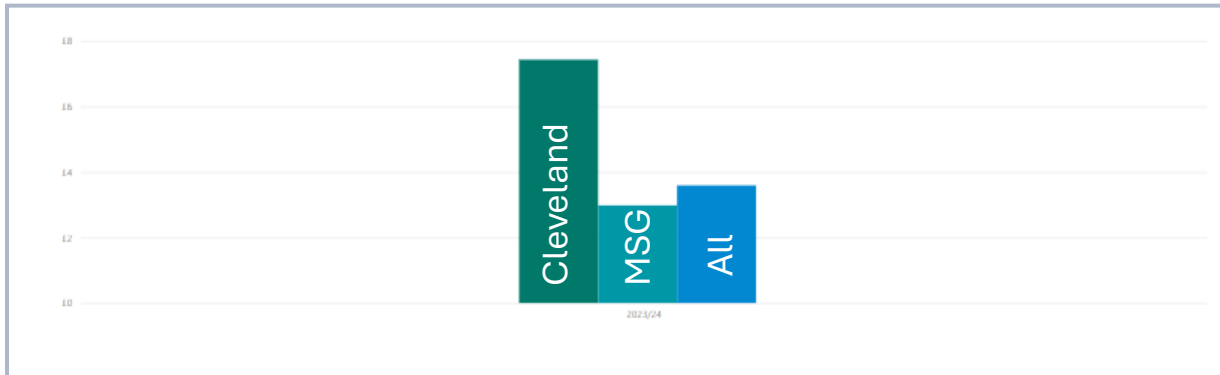


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Major Investigations Unit – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£7.43**. This is the **2nd highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **decreased** from **£7.86**.
- Spending in this area is **107% higher** than the national average and **149% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£2,224K**.
- Cleveland's total NRE in this area is **£4,303K**.

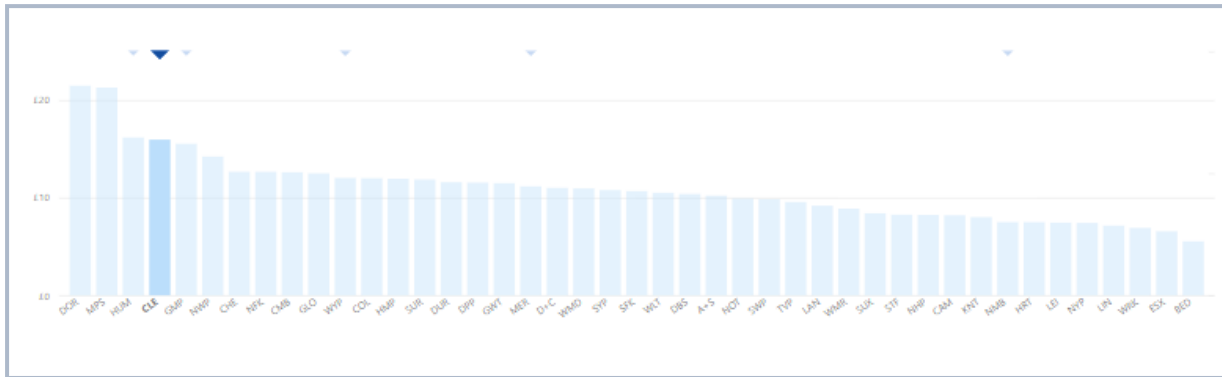


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Estates – Non-employment costs

- In this sub-objective, Cleveland's NRE per population is **£15.96**. This is the **4th highest** nationally and the **2nd highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£14.34**.
- Spending in this area is **32% higher** than the national average and **25% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£2,225K**.
- Cleveland's total NRE in this area is **£9,244K**.

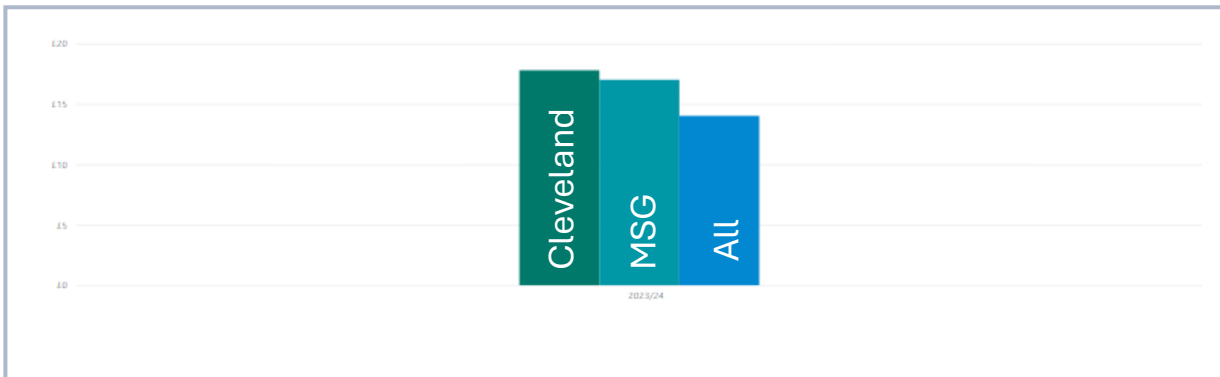
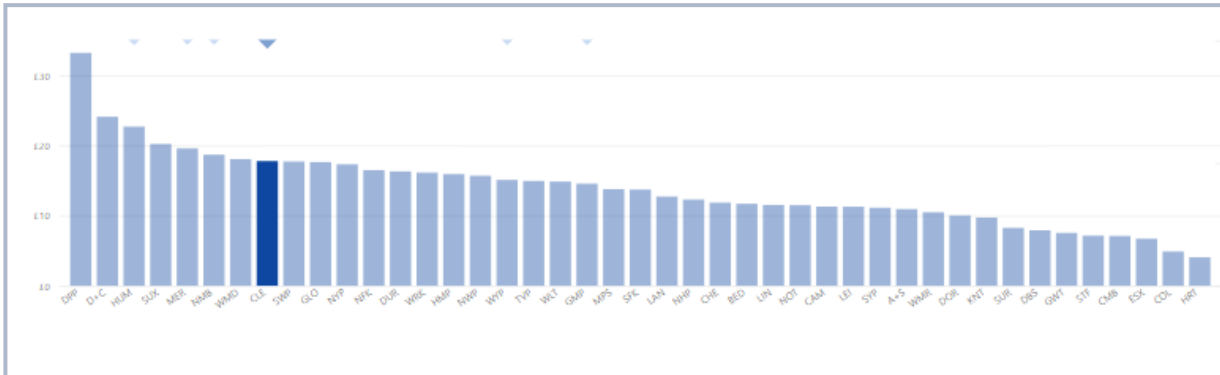


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Local investigation/Prisoner process – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£17.80**. This is the **8th highest** nationally and the **4th highest** within MSG forces.



- Spending in this area since 2022/23 has **decreased** from **£17.92**.
- Spending in this area is **27% higher** than the national average and **5% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£2,185K**.
- Cleveland's total NRE in this area is **£10,310K**.

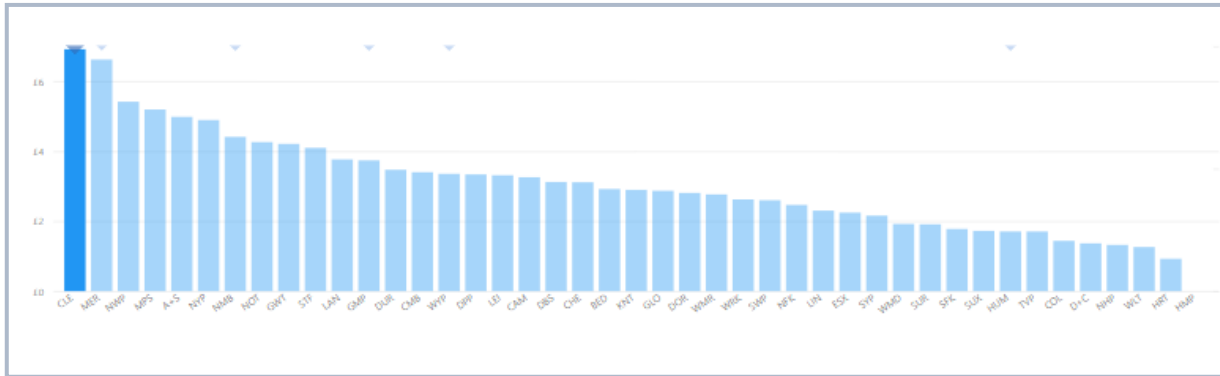


Policing **Cleveland** Together



Pensions and exit costs – Other employment costs

- In this sub-objective, Cleveland's NRE per population is **£6.92**. This is the **highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£6.51**.
- Spending in this area is **116% higher** than the national average and **73% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£2,148K**.
- Cleveland's total NRE in this area is **£4,007K**.



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Incident/response management – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£41.18**. This is the **11th highest** nationally and the **3rd highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£38.58**.
- Spending in this area is **8% higher** than the national average and **1% lower** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£1,827K**.
- Cleveland's total NRE in this area is **£23,855K**.

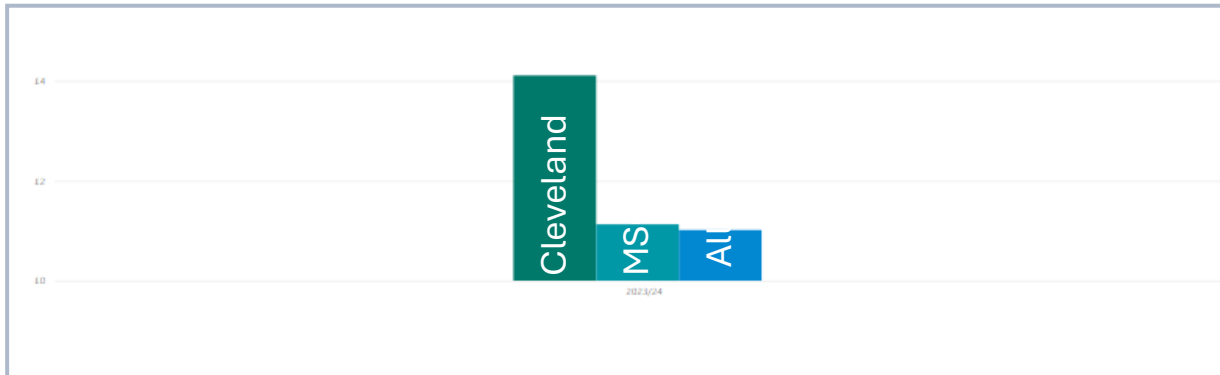


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Major Investigations Unit – Other staff costs

- In this sub-objective, Cleveland's NRE per population is **£4.11**. This is the **highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£3.83**.
- Spending in this area is **304% higher** than the national average and **264% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£1,793K**.
- Cleveland's total NRE in this area is **£2,381K**.

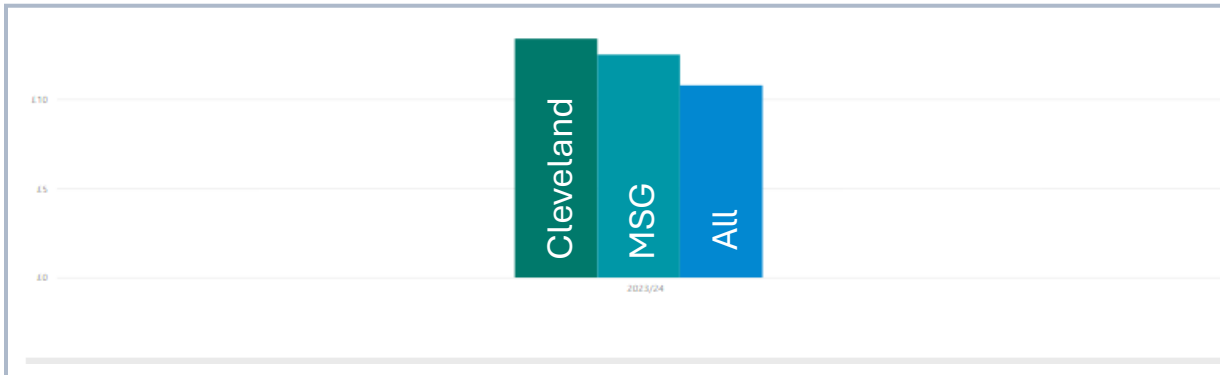
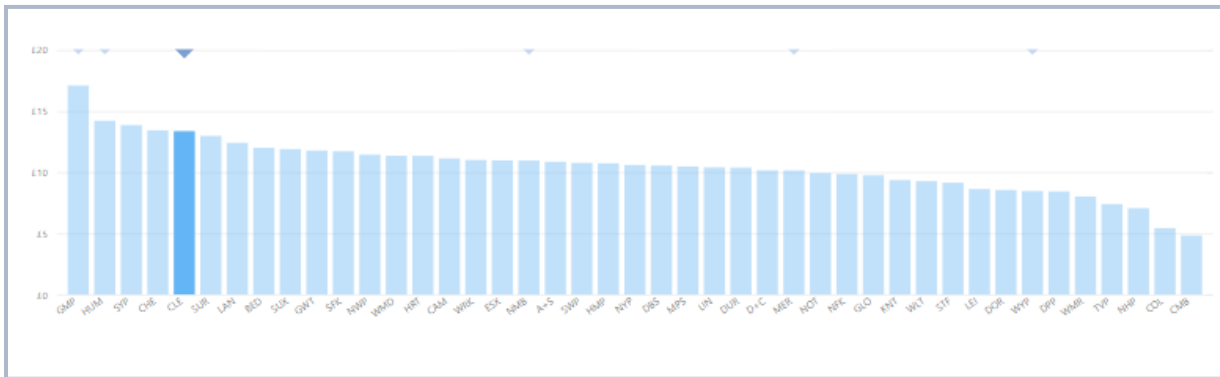


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Central Comms Unit – Other staff costs

- In this sub-objective, Cleveland's NRE per population is **£13.37**. This is the **5th highest** nationally and the **3rd highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£11.45**.
- Spending in this area is **24% higher** than the national average and **7% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£1,515K**.
- Cleveland's total NRE in this area is **£7,747K**.



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Intelligence gathering – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£5.66**. This is the **5th highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£4.90**.
- Spending in this area is **73% higher** than the national average and **128% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£1,386K**.
- Cleveland's total NRE in this area is **£3,280K**.

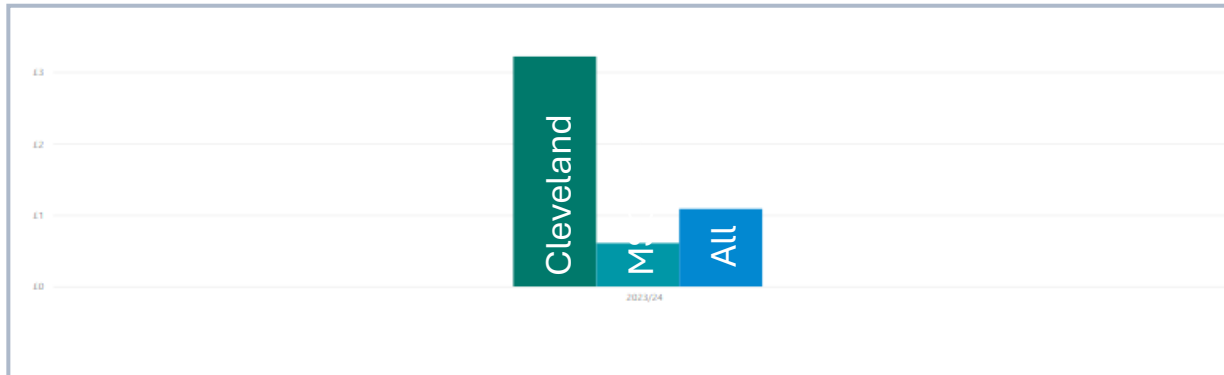


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Custody – Non-employment costs

- In this sub-objective, Cleveland's NRE per population is **£3.22**. This is the **3rd highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£2.98**.
- Spending in this area is **195% higher** than the national average and **428% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£1,234K**.
- Cleveland's total NRE in this area is **£1,863K**.

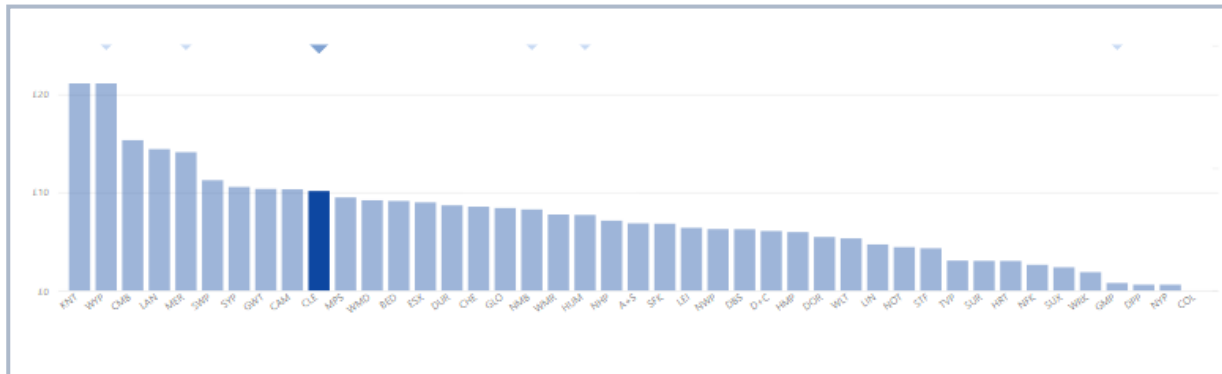


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Other Protecting Vulnerable People – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£10.15**. This is the **10th highest** nationally and the **3rd highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£9.28**.
- Spending in this area is **26% higher** than the national average and **1% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£1,217K**.
- Cleveland's total NRE in this area is **£5,883K**.

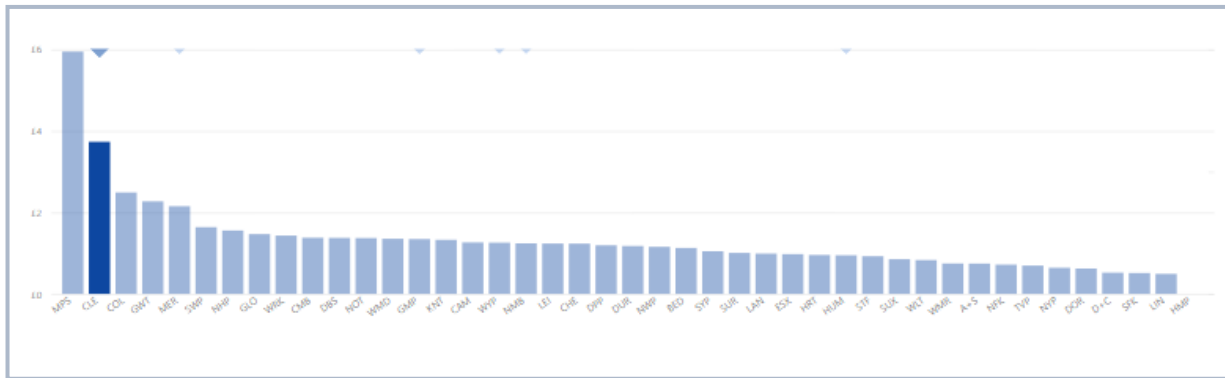


Policing **Cleveland** Together



Professional Standards – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£3.74**. This is the **2nd highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£3.70**.
- Spending in this area is **105% higher** than the national average and **168% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£1,111K**.
- Cleveland's total NRE in this area is **£2,164K**.

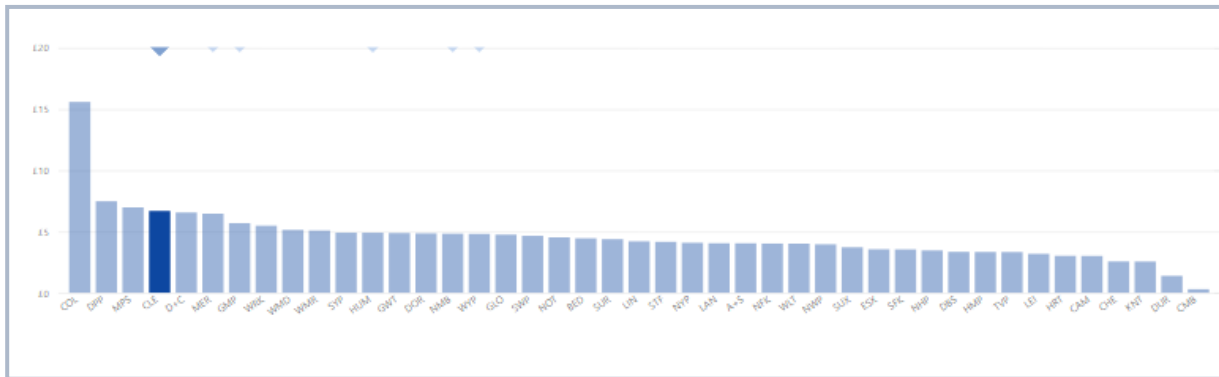


Policing **Cleveland** Together



Firearms Unit – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£6.69**. This is the **4th highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **decreased** from **£6.93**.
- Spending in this area is **40% higher** than the national average and **25% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£1,112K**.
- Cleveland's total NRE in this area is **£3,876K**.

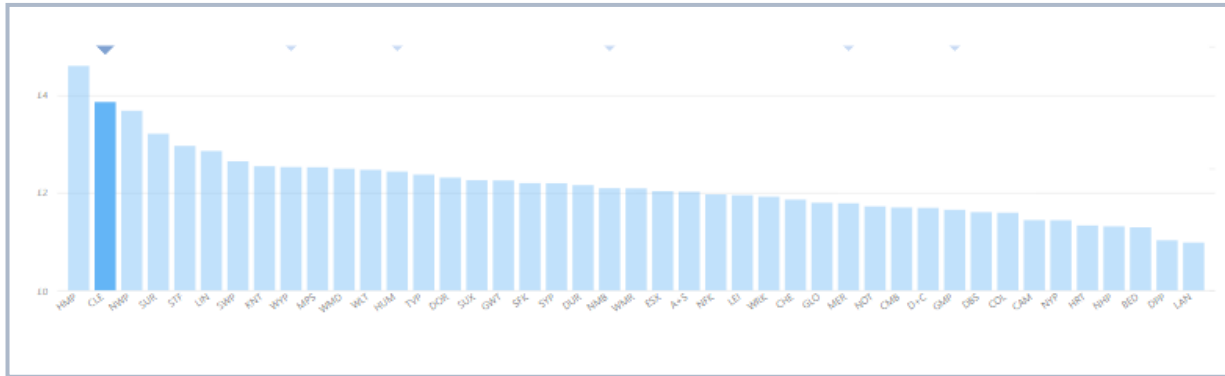


Policing **Cleveland** Together



Training – Other staff costs

- In this sub-objective, Cleveland's NRE per population is **£3.86**. This is the **2nd highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£3.20**.
- Spending in this area is **72% higher** than the national average and **88% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£934K**.
- Cleveland's total NRE in this area is **£2,238K**.

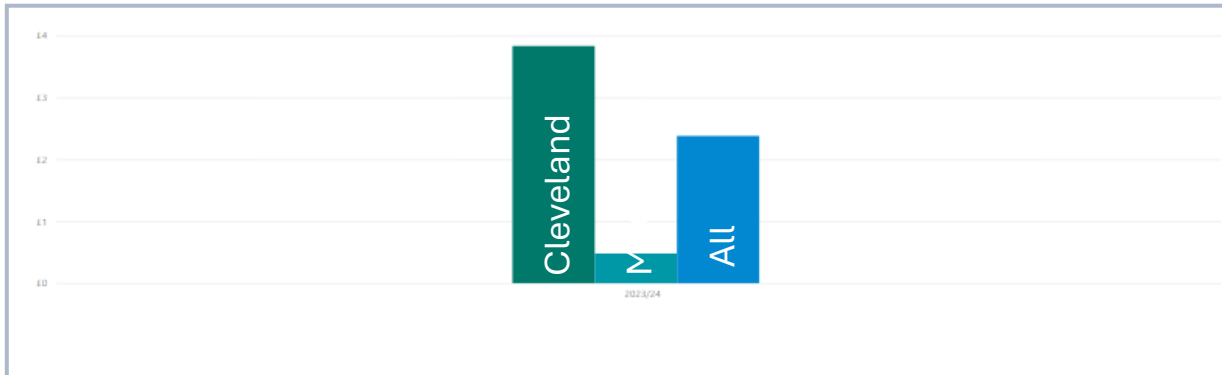
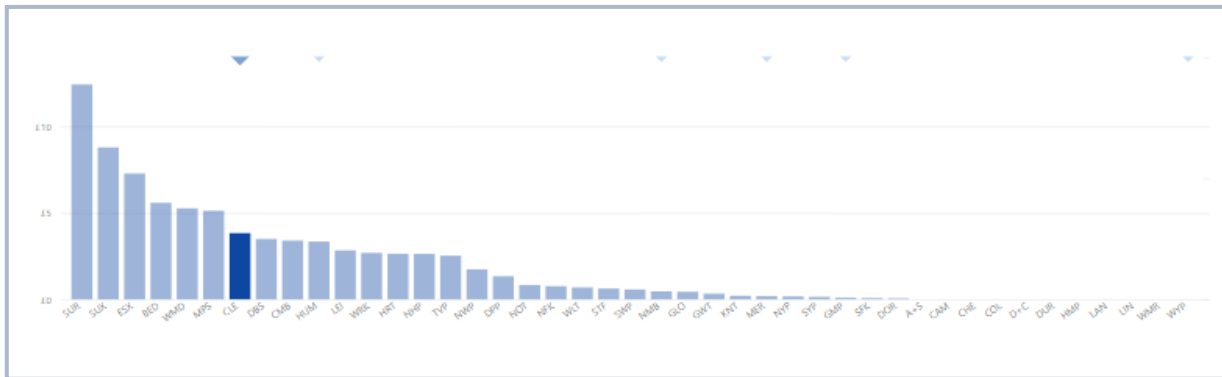


Policing **Cleveland** Together



DA, DAO and IDVA – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£3.83**. This is the **7th highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **decreased** from **£3.96**.
- Spending in this area is **61% higher** than the national average and **698% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£842K**.
- Cleveland's total NRE in this area is **£2,219K**.

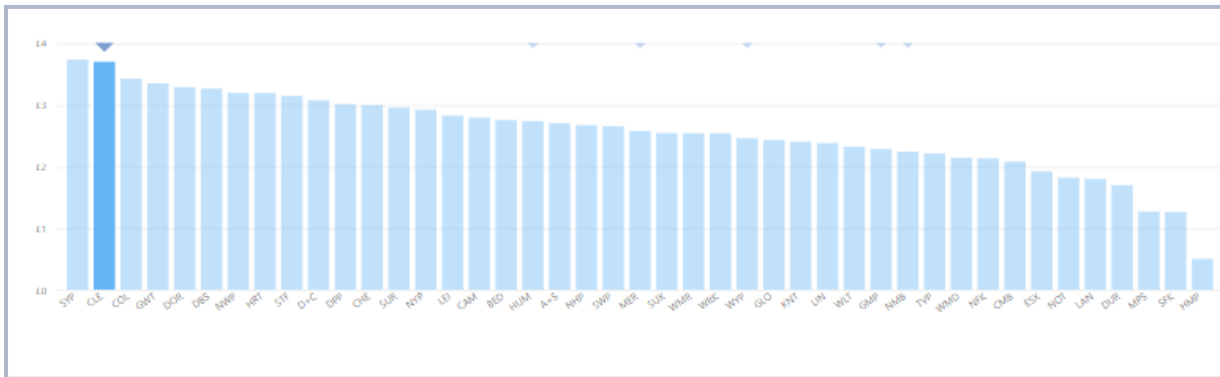


Policing **Cleveland** Together



HR – Other staff costs

- In this sub-objective, Cleveland's NRE per population is **£3.71**. This is the **2nd highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£3.47**.
- Spending in this area is **60% higher** than the national average and **53% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£808K**.
- Cleveland's total NRE in this area is **£2,147K**.

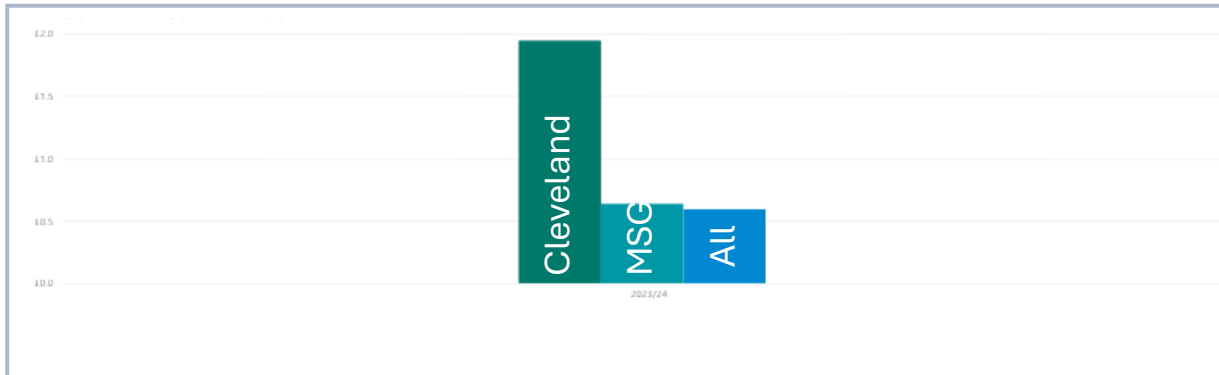
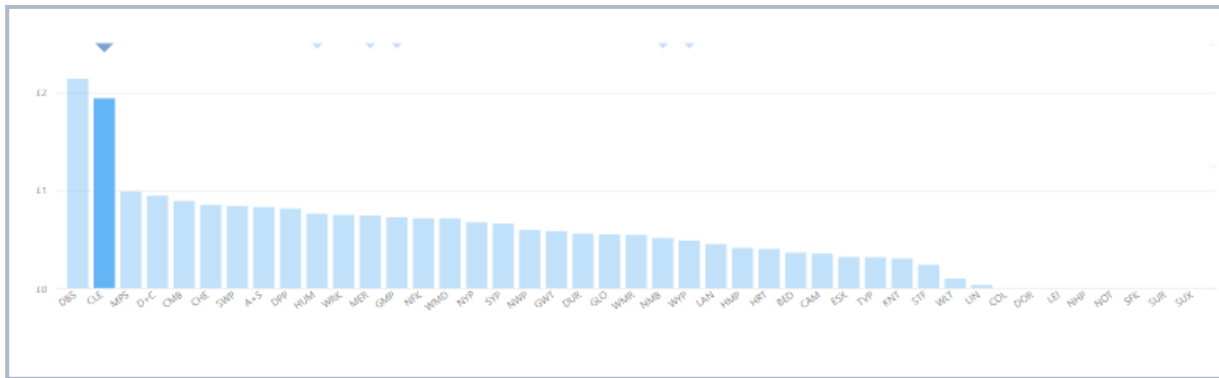


Policing **Cleveland** Together



Legal – Other staff costs

- In this sub-objective, Cleveland's NRE per population is **£1.95**. This is the **2nd highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£1.91**.
- Spending in this area is **229% higher** than the national average and **205% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£783K**.
- Cleveland's total NRE in this area is **£1,127K**.

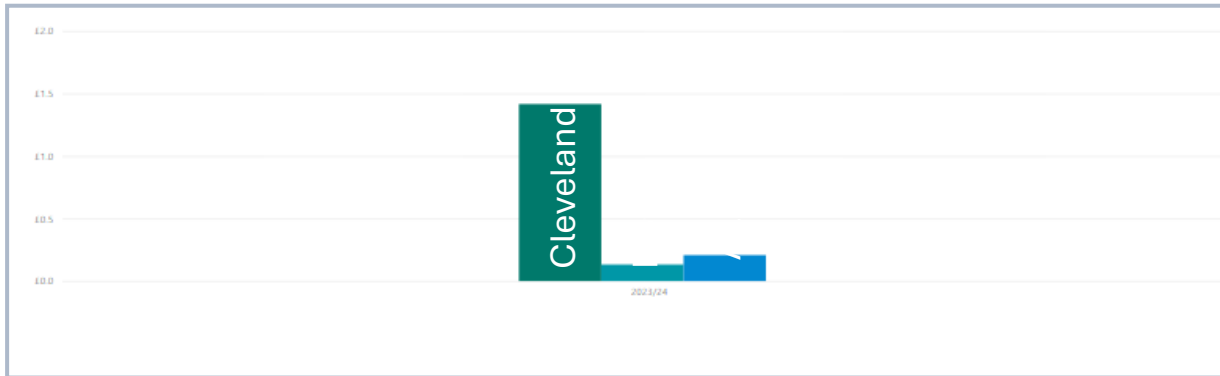


Policing **Cleveland** Together



Major Investigations Unit – Non-employment costs

- In this sub-objective, Cleveland's NRE per population is **£1.42**. This is the **highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£0.73**.
- Spending in this area is **576% higher** than the national average and **985% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£700K**.
- Cleveland's total NRE in this area is **£820K**.

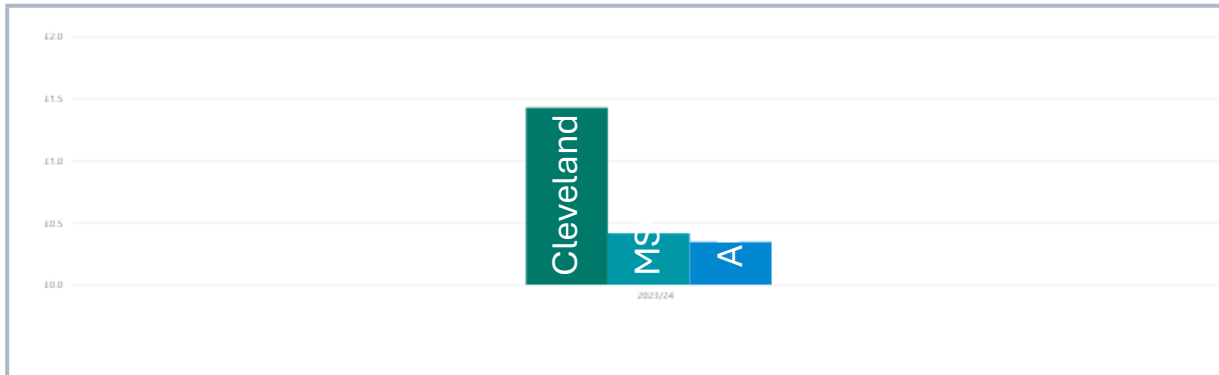
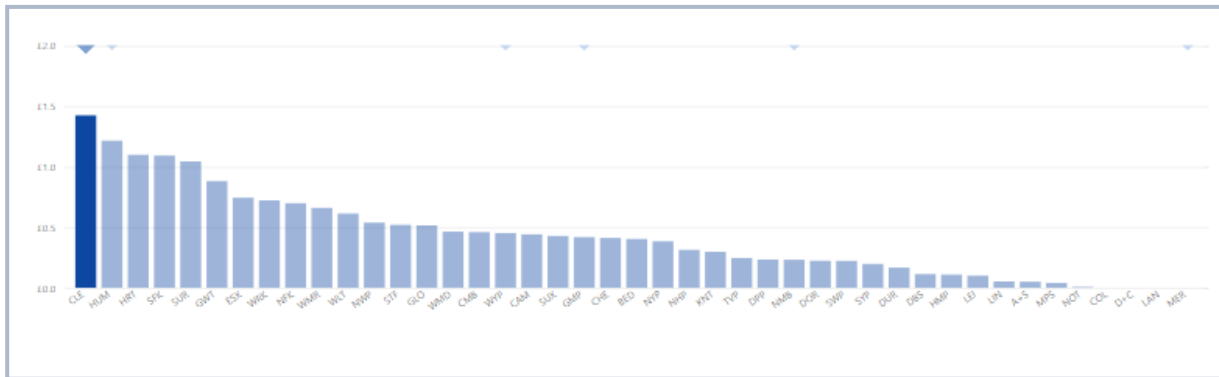


Policing **Cleveland** Together



Public Protection CTSO – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£1.43**. This is the **highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£0.79**.
- Spending in this area is **318% higher** than the national average and **246% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£627K**.
- Cleveland's total NRE in this area is **£827K**.

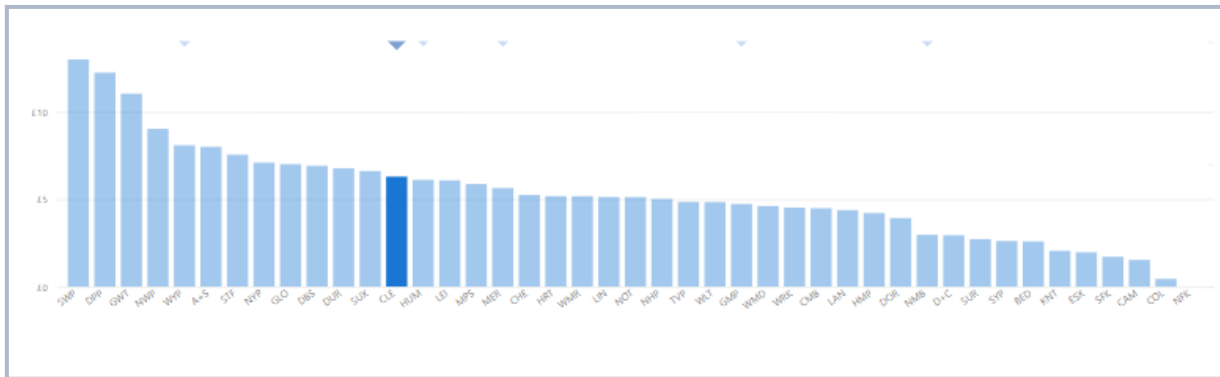


Policing **Cleveland** Together



Neighbourhood Policing – PCSO costs

- In this sub-objective, Cleveland's NRE per population is **£6.30**. This is the **13th highest** nationally and the **2nd highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£6.21**.
- Spending in this area is **20% higher** than the national average and **12% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£621K**.
- Cleveland's total NRE in this area is **£3,648K**.

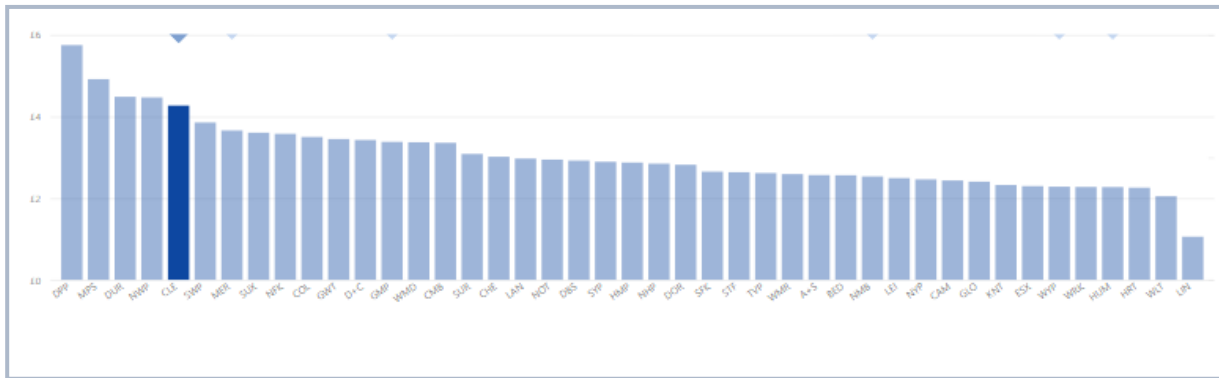


Policing **Cleveland** Together



Custody – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£4.27**. This is the **5th highest** nationally and the **highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£4.10**.
- Spending in this area is **33% higher** than the national average and **48% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£609K**.
- Cleveland's total NRE in this area is **£2,475K**.

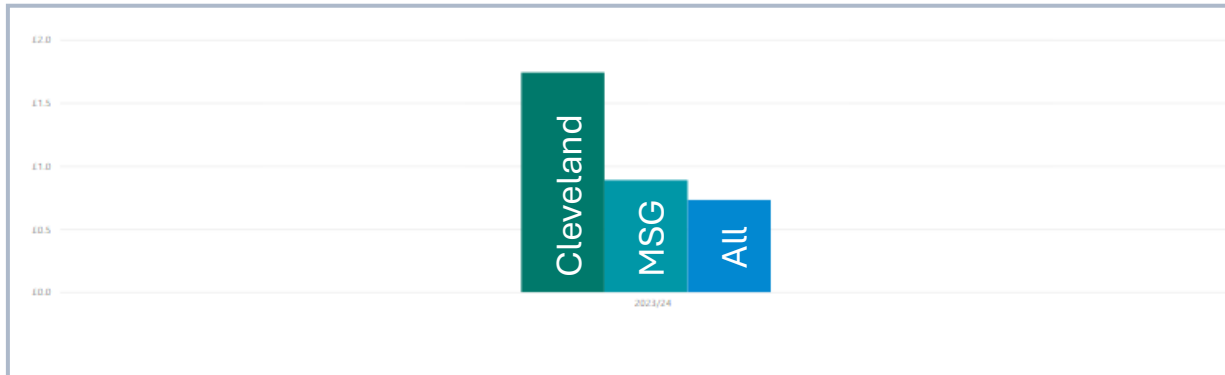


Policing **Cleveland** Together



Insurance/risk – Non-employment costs

- In this sub-objective, Cleveland's NRE per population is **£1.74**. This is the **5th highest** nationally and the **2nd highest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£1.71**.
- Spending in this area is **138% higher** than the national average and **96% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **£585K**.
- Cleveland's total NRE in this area is **£1,008K**.



Policing **Cleveland** Together



Further detail

The following slides provide more detailed information where Cleveland's NRE per capita is over £1 **lower** than national average.

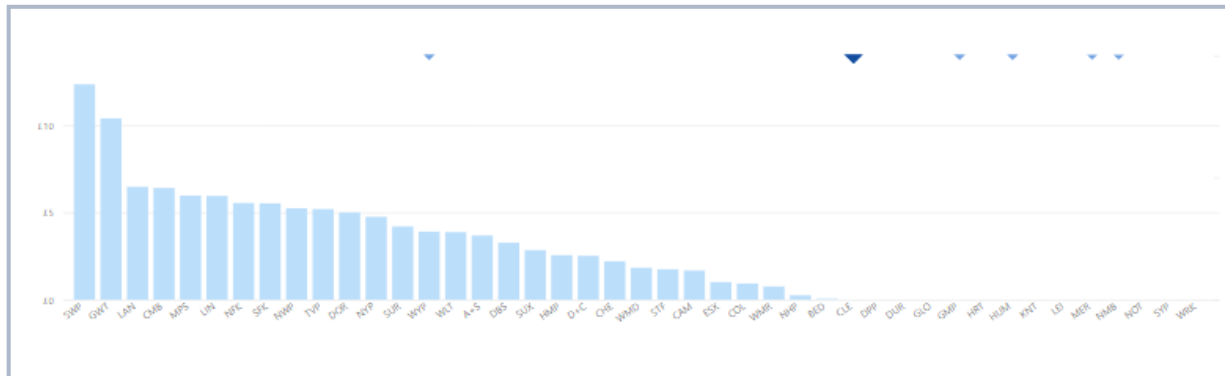


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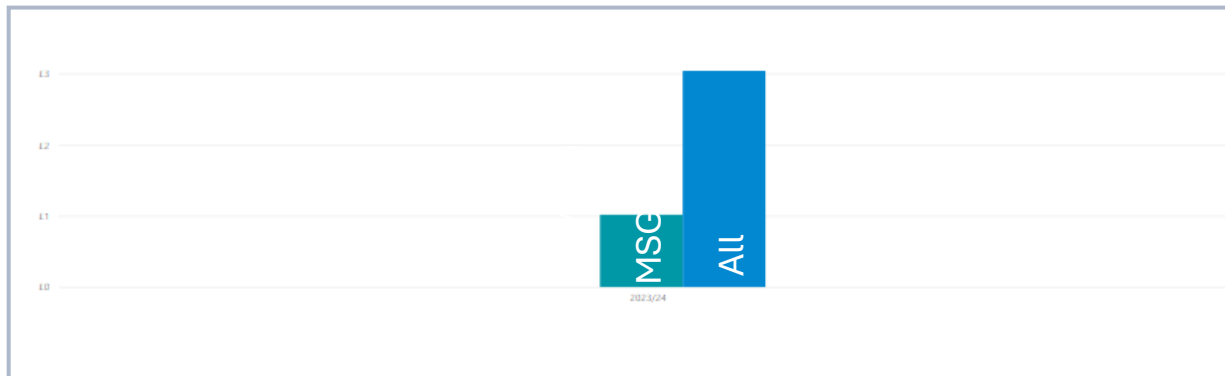


Revenue contribution to capital – Non-employment costs

- In this sub-objective, Cleveland's NRE per population is **£0**, however national average spend is £3.04.



- Spending in this area since 2022/23 has **remained unchanged.**

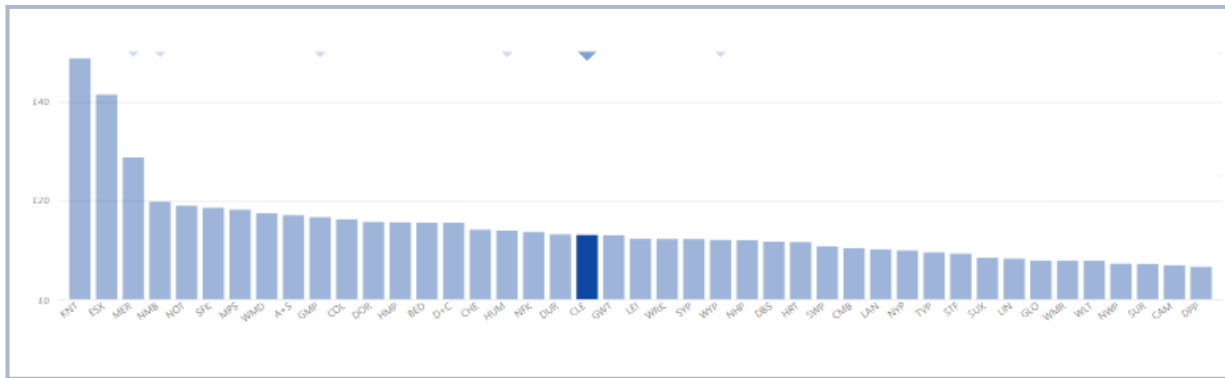


Policing **Cleveland** Together



Neighbourhood Policing – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£13.03**. This is the **24th lowest** nationally and the **2nd lowest** within MSG forces.



- Spending in this area since 2022/23 has **decreased** from **£13.25**.
- Spending in this area is **18% lower** than the national average and **26% lower** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **-£1,700K**.
- Cleveland's total NRE in this area is **£7,549K**.

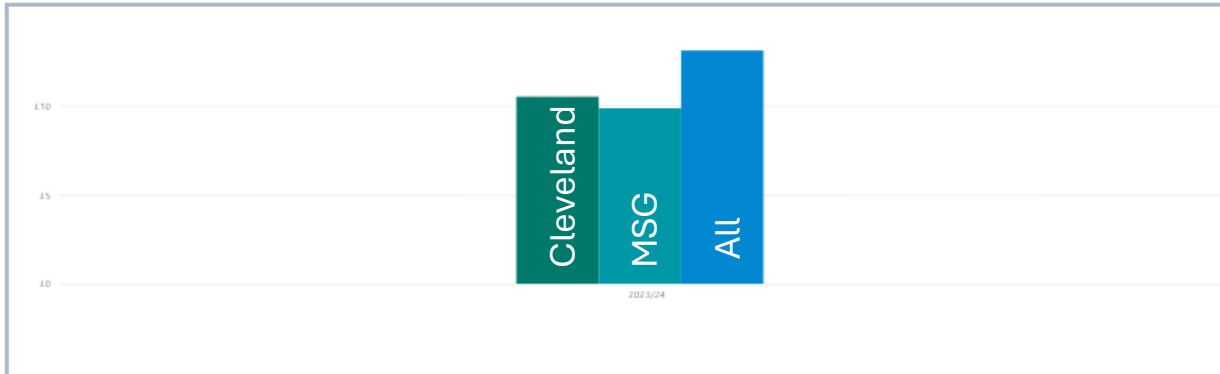
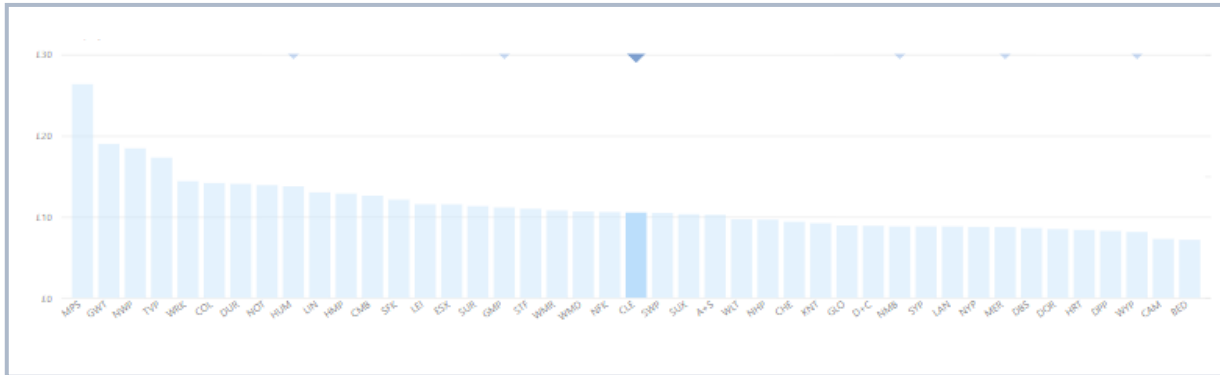


Policing **Cleveland** Together



ICT – Non-employment costs

- In this sub-objective, Cleveland's NRE per population is **£10.51**. This is the **22nd lowest** nationally and the **4th lowest** within MSG forces.



- Spending in this area since 2022/23 has **decreased** from **£9.43**.
- Spending in this area is **20% lower** than the national average and **7% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **-£1,503K**.
- Cleveland's total NRE in this area is **£6,090K**.

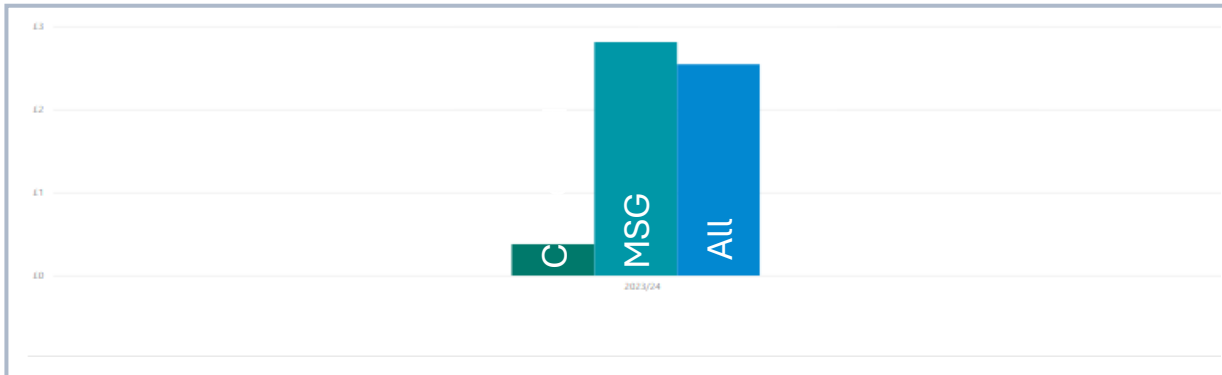
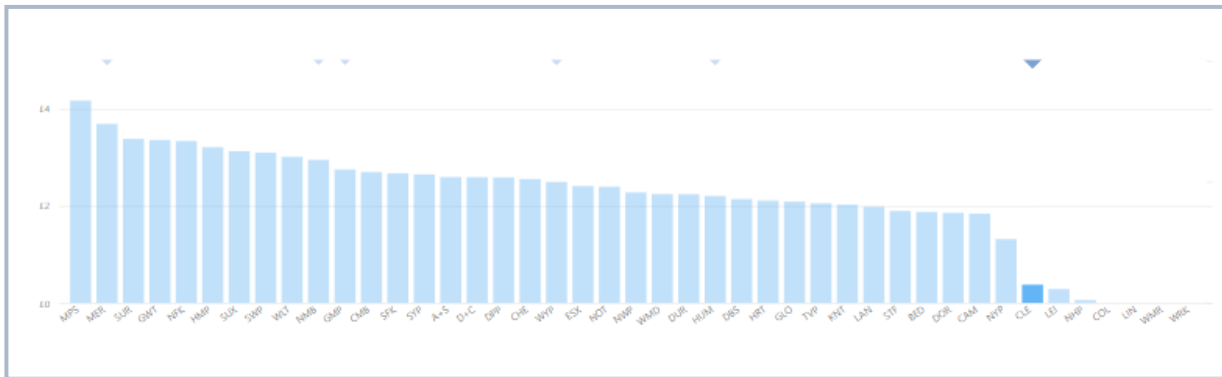


Policing **Cleveland** Together



Custody – Other staff costs

- In this sub-objective, Cleveland's NRE per population is **£0.38**. This is the **7th lowest** nationally and the **lowest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£0.36**.
- Spending in this area is **85% lower** than the national average and **86% lower** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **-£1,255K**.
- Cleveland's total NRE in this area is **£219K**.

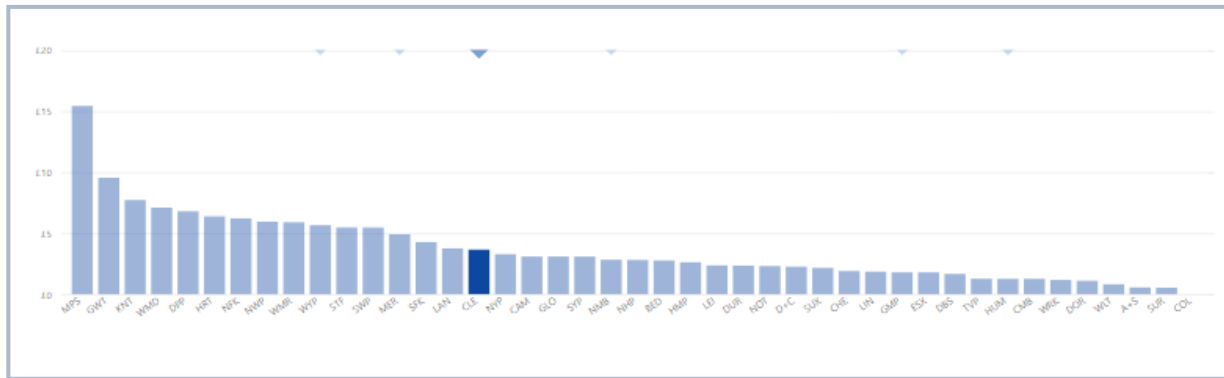


Policing **Cleveland** Together



Community Liaison – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£3.66**. This is the **28th lowest** nationally and the **4th lowest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£3.10**.
- Spending in this area is **30% lower** than the national average and **7% higher** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **-£892K**.
- Cleveland's total NRE in this area is **£2,120K**.

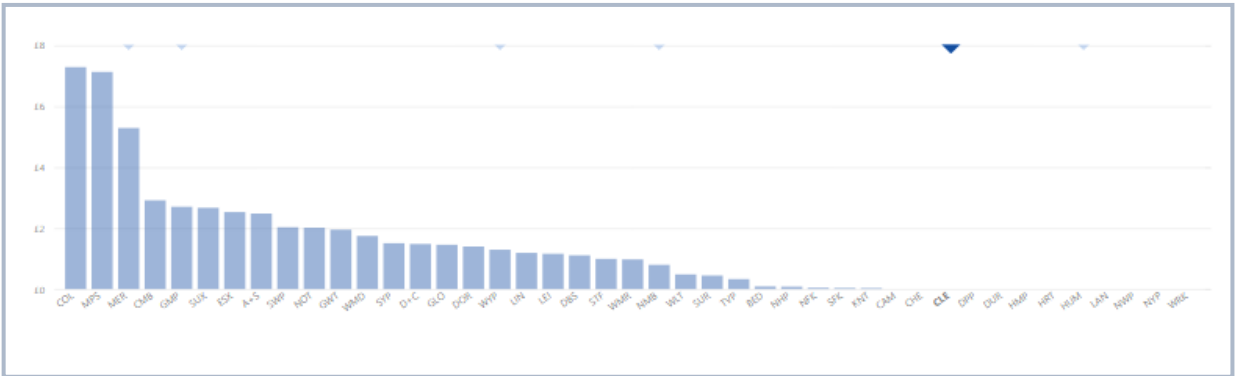


Policing **Cleveland** Together



Advanced Public Order – Police officer costs

- In this sub-objective, Cleveland’s NRE per population is **£0**, however national average spend is £2.10.

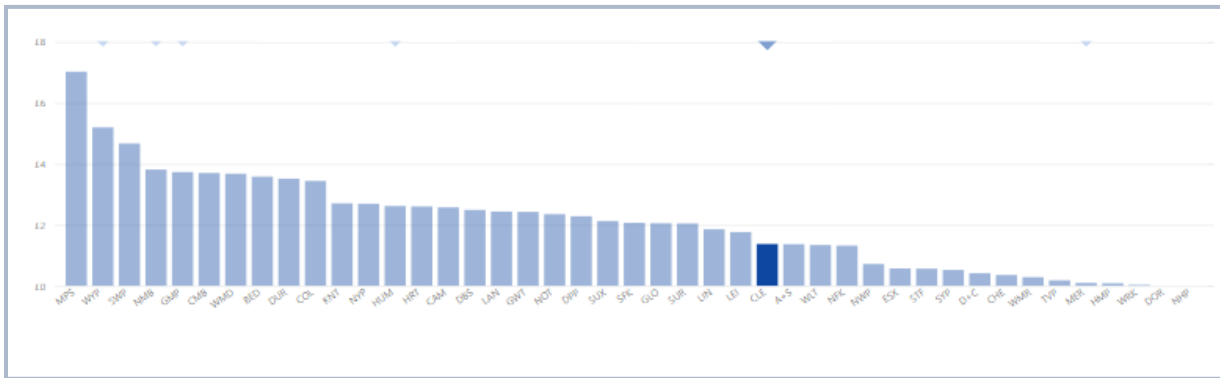


- Spending in this area since 2022/23 has **remained unchanged.**



Intel analysis/Threat assessments – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£1.37**. This is the **17th lowest** nationally and the **2nd lowest** within MSG forces.



- Spending in this area since 2022/23 has **decreased** from **£2.00**.
- Spending in this area is **50% lower** than the national average and **60% lower** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **-£796K**.
- Cleveland's total NRE in this area is **£795K**.

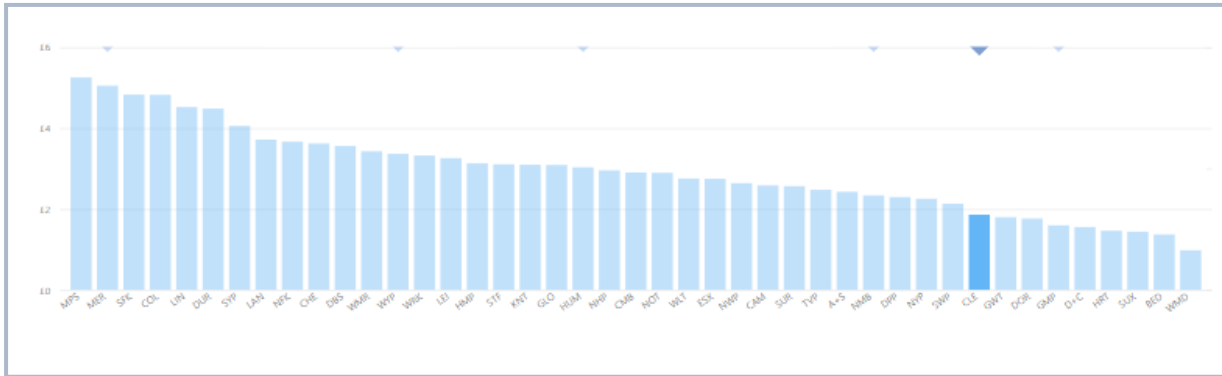


Policing **Cleveland** Together



Criminal Justice – Other staff costs

- In this sub-objective, Cleveland's NRE per population is **£1.86**. This is the **9th lowest** nationally and the **2nd lowest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£1.70**.
- Spending in this area is **40% lower** than the national average and **35% lower** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **-£720K**.
- Cleveland's total NRE in this area is **£1,078K**.

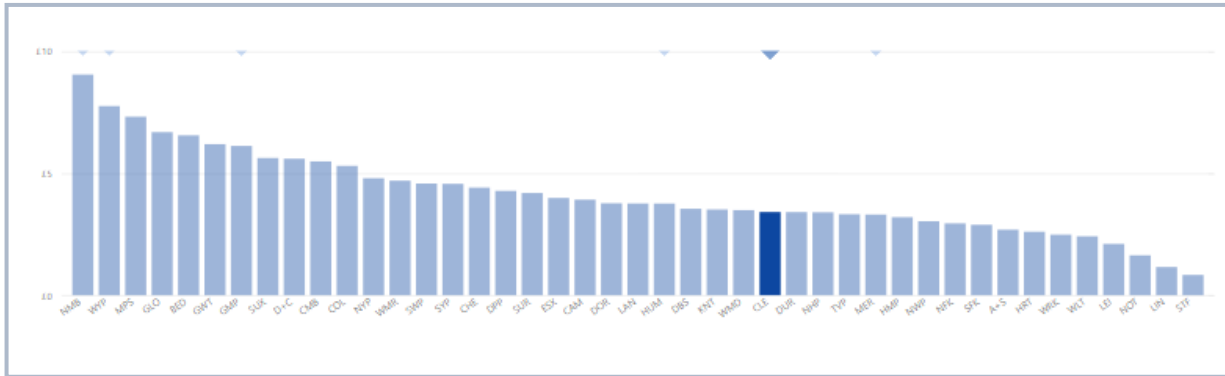


Policing **Cleveland** Together



Training – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£3.41**. This is the **17th lowest** nationally and the **2nd lowest** within MSG forces.



- Spending in this area since 2022/23 has **decreased** from **£3.19**.
- Spending in this area is **27% lower** than the national average and **46% lower** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **-£716K**.
- Cleveland's total NRE in this area is **£1,978K**.

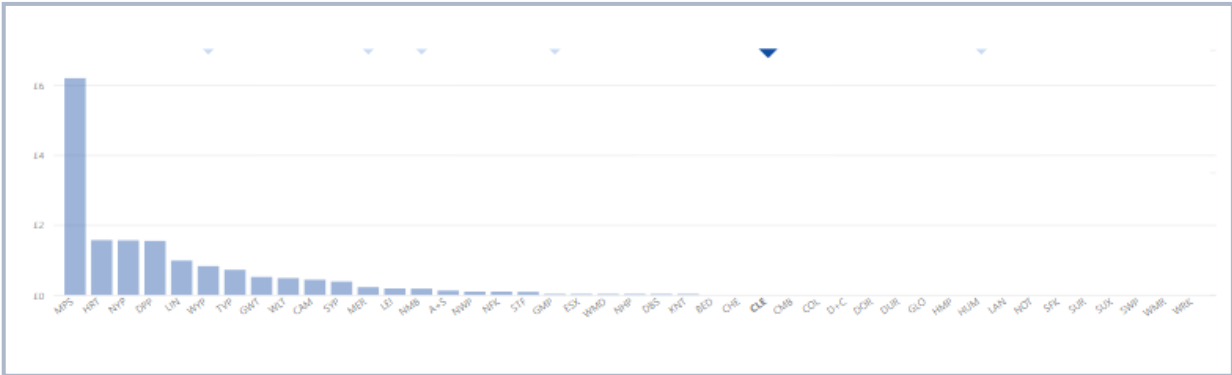


Policing **Cleveland** Together

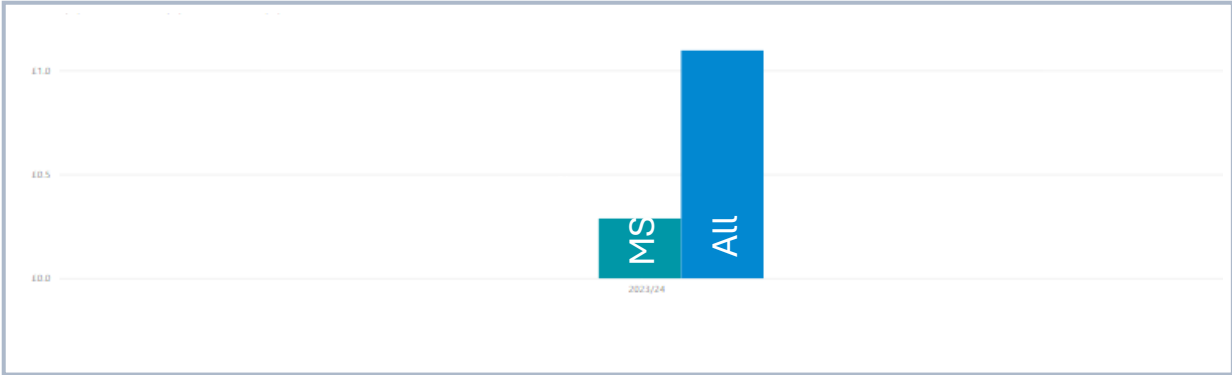


Specialist investigations unit – Police officer costs

- In this sub-objective, Cleveland’s NRE per population is **£0**, however national average spend is £1.10.

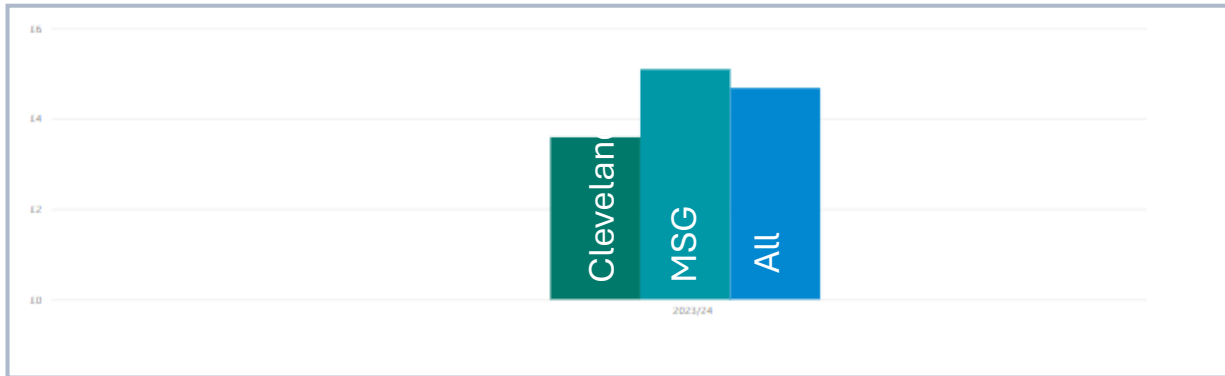
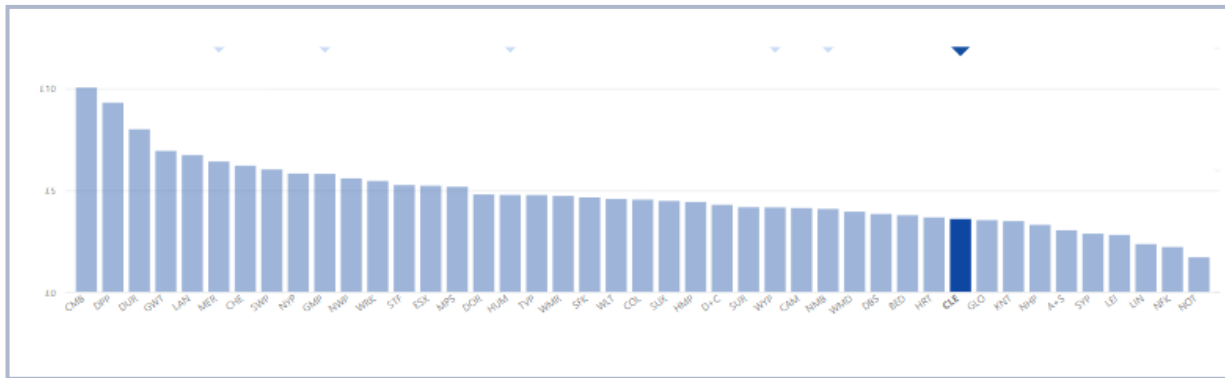


- Spending in this area since 2022/23 has **remained unchanged**.



Traffic units – Police officer costs

- In this sub-objective, Cleveland's NRE per population is **£3.59**. This is the **10th lowest** nationally and the **lowest** within MSG forces.



- Spending in this area since 2022/23 has **increased** from **£3.24**.
- Spending in this area is **23% lower** than the national average and **29% lower** than the MSG average.
- When multiplied by the population of Cleveland, the variance from the national average equates to **-£630K**.
- Cleveland's total NRE in this area is **£2,079K**.



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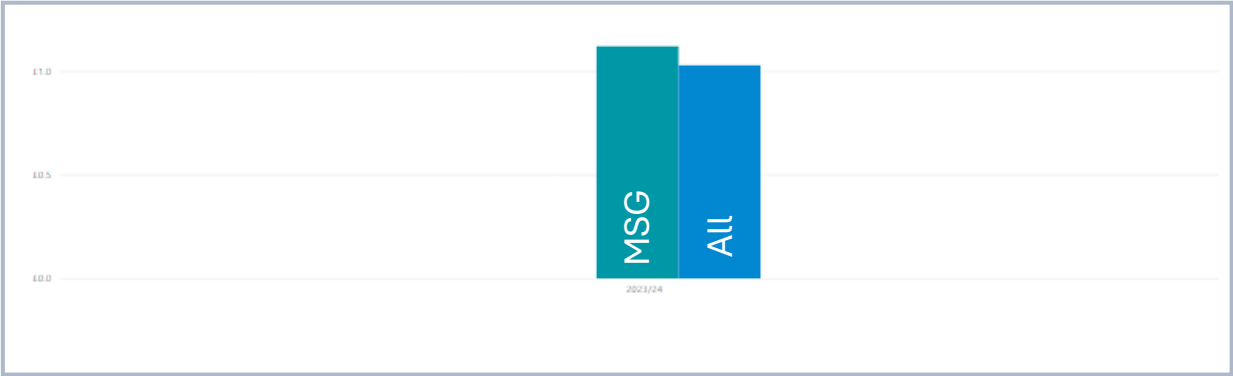


Airports and ports – Police officer costs

- In this sub-objective, Cleveland’s NRE per population is **£0**, however national average spend is £1.03.



- Spending in this area since 2022/23 has **remained unchanged.**



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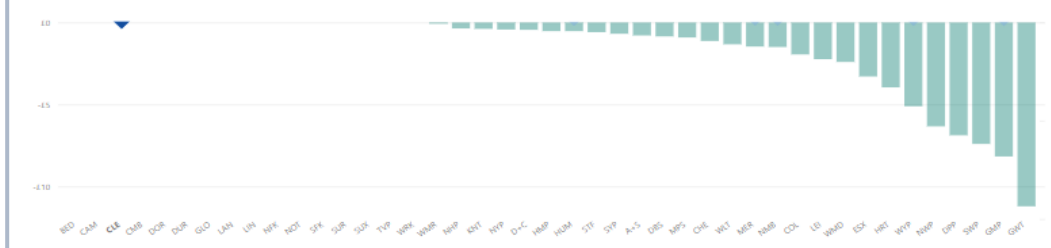
Government grants and local income

- There are 5 areas where Cleveland is considered to be an outlier as it received significantly less funding from government grants or local income.

Community Liaison – Local income



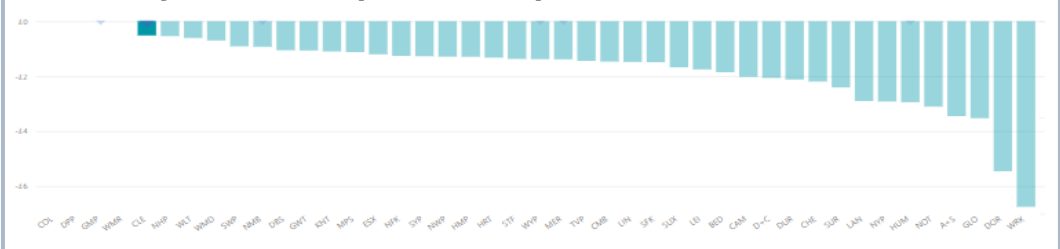
Neighbourhoods Policing – Govt. grants



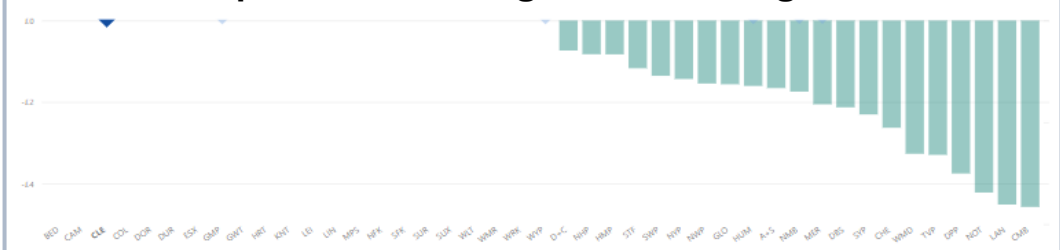
Airports and ports – Local income



Casualty reduction partnership – Local income



Incident response and management – Govt. grants

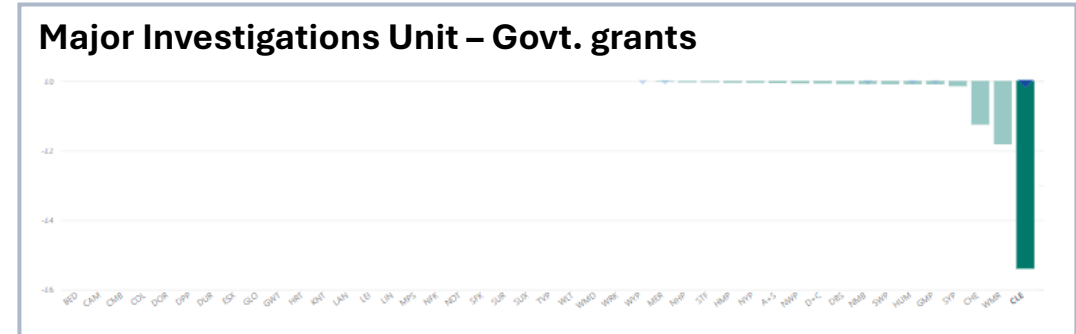
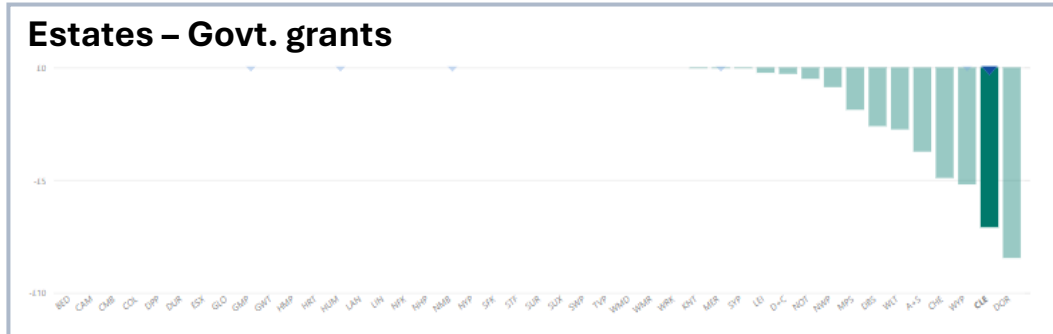


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Government grants and local income

- There are 2 areas where Cleveland is considered to be an outlier as it received significantly more funding from government grants.



Policing **Cleveland** Together

