



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

Request: For Police and Crime Commissioner approval.

Title: Hotspot Action Patrols April 2025 – March 2026

Executive Summary:

This decision relates to funding received from the Home Office to deliver Hotspot Patrols in Cleveland. This contributes to the Police and Crime priority to reduce crime, antisocial behaviour and harm by reducing the number of antisocial behaviour incidents in the hotspots through the deterrence effect of uniformed patrols in the hotspots. This links to the original [DRF reference: 2025/2026 – 0001](#).

Projections from January show a projected underspend of approximately, £70,000 against the original allocated total of: £1,420,423. This is primarily from Middlesbrough Borough Council where the patrol hours delivered were below those anticipated. Additionally, we have projected overspends against hotspot patrols in Stockton Borough Council and Hartlepool Borough Council where more patrol hours have been delivered against the number of expected patrols. In order to reflect the difference between projected and actual expenditure, we propose that the underspend of £70,000 be used to cover overspends in other areas as detailed in the decision below.

This will enable us to make best use of the government funding provided and improve our delivery against government allocated target number of patrol hours (between 13,000 and 16,000 patrol hours between April 2025 and March 2026), which we are on target to meet.

Decision:

To approve the repurposing of funding underspend of £70,000 from the Hotspot Action Fund to cover overspends, as follows:

1. Up to £25,000 to Stockton Borough Council to cover additional patrol hours delivered over and above target; this will cover up to 277 additional patrol hours.
2. Up to £10,000 to Hartlepool Borough Council to cover additional patrol hours delivered over and above target; this will cover up to 111 additional patrol hours.
3. Up to £25,000 to Cleveland Police to fund an additional officer for patrols through the final quarter.
4. £10,000 to cover potential overspend on problem solving interventions

OPCC Lead Officer: Denise Holian

Contractor Details (if applicable):

Implications:

Has consideration been taken of the following:	Yes	No	
Financial	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Legal	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Equality & Diversity	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Human Rights	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Sustainability	<input checked="" type="checkbox"/>	<input type="checkbox"/>	
Risk	<input checked="" type="checkbox"/>	<input type="checkbox"/>	

(If yes please provide further details below)

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's Chief Finance Officer where the decision has financial implications)

There are no overall financial implications for the proposed reallocation of the underspends, this is ring-fenced funding and therefore would need to be returned to the Home Office if it is not spent within the financial year and within the terms and conditions of the grant.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

There are no legal implications.

Equality and Diversity Implications:

There are no additional equality and diversity implications from this decision.

Human Rights Implications:

There are no additional Human Rights implications from this decision.

Sustainability Implications:

There are no additional sustainability implications from this decision.

Risk Management Implications:

A risk register is held for this piece of work and is being maintained throughout the project.

OFFICER APPROVAL

Monitoring Officer:

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed



Date 13.03.2026

Police and Crime Commissioner:

The above request HAS my approval.



Signed

Date 17.03.2026