



THE POLICE & CRIME COMMISSIONER FOR CLEVELAND

DECISION RECORD FORM

Request: For Police and Crime Commissioner (PCC) approval.

Title: Ministry of Justice Victims Funding Allocations to March 2028

Executive Summary:

The Police and Crime Commissioner (PCC) receives two grant agreements from the Ministry of Justice to commission services to support victims of crime.

The funding must be used to commission and support localised services that help victims of crime to cope and recover from the impact of the harm they have experienced.

Alongside funding received from the MoJ, the PCC allocates additional funding to victim support services through the Community Safety Fund (which comes from the Home Office Policing Grant). This fund also supports broader community safety and criminal justice activities.

The attached report at annex 1 sets out the current commissioned victim services provision as previously agreed by the Police and Crime Commissioner, along with recommendations for future funding arrangements up to March 2028.

In a meeting on 13 July 2026 involving the PCC, Chief Finance Officer and Head of Policy, Partnerships and Delivery the PCC agreed the recommendations as set out in the report.

Decision: That the PCC supports the recommendations as set out in annex 1

OPCC Lead Officer: Head of Policy, Partnerships and Delivery

Contractor Details (if applicable): Please see report, annex 1

Implications:

Has consideration been taken of the following:	Yes	No	Implications
Equality & Diversity	☒	☐	An equality impact assessment has been completed to support this decision and is embedded within annex 1.
Data Protection	☒	☐	Services commissioned by the OPCC are Independent Data Controllers and will determine the purpose and means of processing personal data.
Sustainability	☒	☐	As per annex 1 services will be commissioned for an 18-month period. This approach directly responds to feedback from providers

			regarding the challenges and instability associated with short-term funding arrangements. Whilst a more extended commissioning period would be preferable and provide greater certainty for the sector, this is not currently feasible due to ongoing uncertainty around MoJ funding allocations beyond March 2028
Risk	☒	☐	As a result of the reduction in funding allocations as set out in annex 1, there is a risk that services will not be able to meet demand. In mitigation of this risk grant managers will continue to understand and monitor ongoing impacts and escalate as necessary.

Decision Required – Supporting Information

Financial Implications: (Must include comments of the PCC's Chief Finance Officer where the decision has financial implications)

The proposals set out within the Annex and referred to within this decision record form are in line with the funding announced until March 2027 and in line with the terms of those funding arrangements. The decisions requested are therefore affordable to the PCC.

Legal Implications: (Must include comments of the Monitoring Officer where the decision has legal implication)

There are no legal implications arising.

OFFICER APPROVAL

Monitoring Officer:

I have been consulted about the decision and confirm that financial, legal, and equalities advice has been taken into account. I am satisfied that this is an appropriate request to be submitted to the Police and Crime Commissioner.

Signed



Date 29.09.2026

Police and Crime Commissioner:

The above request HAS my approval.

Signed

Matt

Date 30.09.2026